

Sl. No.	Cont. Code	Name of Ministry/Department	101.01 Superannuation		101.04 -	101.05-	101.06-	2071.01.102.01- Commuted		102.04-
			RE Proposed		RE Proposed	RE Proposed	RE Proposed	RE Proposed		RE Proposed
			Charged	Voted	voted	Voted	Voted	Charged	Voted	Voted
1	001	AGRICULTURE		9000					280000	1573
2	002	WATER RESOURCES		0					277000	2000
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		85000					68000	0
4	004	RURAL AREA & DEVELOPMENT		0					24900	0
5	005	FERTILIZER		0					16700	9000
6	006	COMMERCE		15000					200000	3680
7	007	HIGHER EDUCATION		1400					40000	3500
8	008	SCHOOL EDUCATION AND LITERACY		0					10000	0
9	009	SOCIAL JUSTICE & EMPOWERMENT		2000					13000	2000
10	010	POWER		800					50000	0
11	011	COAL		1200					6000	0
12	012	TRIBAL AFFAIRS		0					8000	0
13	013	FINANCE (EXP)		2000					25000	2000
14	014	FINANCE (ECONOMIC AFFAIRS)		15000					60000	10
15	016	FINANCE(REVENUE)		10000					70000	0
16	017	HEALTH & FAMILY WELFARE		40000					320000	0
17	018	HOME AFFAIRS		180000					2250000	10000
18	019	INDUSTRY		15150					125000	1000
19	020	INFORMATION & BROADCASTING		55000					547600	0
20	021	LABOUR		16000					140800	3500
21	022	LAW AND JUSTICE	1500	4500				55000	70000	1500
22	023	PLANNING COMMISSION		4000					171000	0
23	024	ROAD TRANSPORT		0					15000	0
24	025	STEEL		0					8500	1000
25	026	MINES		13200					456600	0
26	027	SUPPLY		23000					50000	0
27	028	CULTURE		14000					180000	0
28	029	CIVIL AVIATION & TOURISM		4000					70000	3500
29	030	URBAN DEVELOPMENT		75000					800000	4500
30	031	ATOMIC ENERGY		8325					900000	0
31	032	INFORMATION TECHNOLOGY		6560					100000	0
32	033	PRESIDENT SEC.	280	0				11000	0	0
33	034	PPG & PENSIONS	1000	100000				30000	166000	12000
34	035	CBEC		300000					1300000	0
35	036	CBDT		150000					850000	0
36	037	SCIENCE & TECHNOLOGY		10390					250000	0
37	038	SPACE		544					527000	0
38	039	AG(AUDIT) DELHI		2000000				33288	1148394	0
39	040	LOK SABHA		0					55200	0
40	041	RAJYA SABHA		1000					0	0
41	042	NCT DELHI	600	250000				10000	1980084	0
42	044	YOUTH AFFAIRS		0					4500	4400
43	047	WOMEN AND CHILD DEVELOPMENT		1000					17000	0
44	049	A.G. CALCUTTA		5000					0	0
45	050	DADRA AND NAGAR HAVELI		4346					25000	0
46	051	A.G. CHANDIGARH		150000					0	0
47	066	U T DAMAN & DIU	100	60000	100				30000	100
48	073	CGDA ( CIVIL)		250000					76800	0
49	075	ANDAMAN NICOBAR ADMN.		65000					300000	0
50	077	NEW AND RENEWABLE ENERGY		800					23800	0
51	078	EXTERNAL AFFAIRS		2000000					137700	0
52	079	ENVIRONMENT. FORESTS & WILD LIFE		300					75000	4000
53	080	FOOD PROCESSING		3000					7000	1500
54	081	EARTH SCIENCE		800					170000	0
55	082	CPAO	170000	15500000	2599800	3200	20000		2600000	250000
56	083	CHEMICAL AND PETRO CHEMICAL		2000					15000	3000
57	084	ELECTION COMMISSION		0					2400	0
58	085	LAKSHADWEEP ISLANDS		9900					84500	0
59	086	COMPANY AFFAIRS		10000					35000	0
60	088	SHIPPING		4000					48000	0
61	089	PANCHAYATI RAJ		0					7500	0
62	090	DISINVESTMENT		10					1000	100
63	091	OVERSEAS INDIAN AFFAIRS							0	0
64	092	MINISTRY OF MINORITY AFFAIRS		0					6200	4500
65	093	PETROLEUM & NATURAL GESS		270					9100	0
66	094	POSTAL DEPARTMENT	0	9350					0	0
67	095	TELECOMMUNICATION		71600					84320	0
68	098	NER		1700					15000	0
69	097	CGDA(DEFENCE)		13396040					1500000	0
70	117	SKILL DEVELOPMENT								0
		<b>TOTAL</b>	<b>173480</b>	<b>174457185</b>	<b>2599900</b>	<b>3200</b>	<b>20000</b>	<b>139288</b>	<b>18904598</b>	<b>328363</b>

Sl. No.	Cont. Code	Name of Ministry/Department	2071.01.104.01 - Gratuities		104.04 -	104.05-	104.06-	104.07-	104.07-	2071.01.105
			RE Proposed		RE Proposed	RE Proposed	RE Proposed	RE Proposed	RE Proposed	RE Pr
			Charged	Voted	Voted	Voted	Voted	Charged	Voted	Charged
1	001	AGRICULTURE		350000	1000					
2	002	WATER RESOURCES		500000						
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		80000						
4	004	RURAL AREA & DEVELOPMENT		20000						
5	005	FERTILIZER		14500	4000					
6	006	COMMERCE		300000	2000					
7	007	HIGHER EDUCATION		70000	2000					
8	008	SCHOOL EDUCATION AND LITERACY		10000	0					
9	009	SOCIAL JUSTICE & EMPOWERMENT		20000	2000					
10	010	POWER		50000	0					
11	011	COAL		25000	1000					
12	012	TRIBAL AFFAIRS		6745	0					
13	013	FINANCE (EXP)		30000	1500					
14	014	FINANCE (ECONOMIC AFFAIRS)		80000	0					
15	016	FINANCE(REVENUE)		120000	100					
16	017	HEALTH & FAMILY WELFARE		500000	0					
17	018	HOME AFFAIRS		5600000	10000	25000	5000			
18	019	INDUSTRY		180000	2000					
19	020	INFORMATION & BROADCASTING		900000	0					
20	021	LABOUR		220000	2100					
21	022	LAW AND JUSTICE	54000	63105	2000					
22	023	PLANNING COMMISSION		200000	0					
23	024	ROAD TRANSPORT		20000	0					
24	025	STEEL		10000	1000					
25	026	MINES		450000	0					
26	027	SUPPLY		75000	0					
27	028	CULTURE		250000	0					
28	029	CIVIL AVIATION & TOURISM		75000	2000					
29	030	URBAN DEVELOPMENT		1280000	1000					
30	031	ATOMIC ENERGY		1000000	0	1200				
31	032	INFORMATION TECHNOLOGY		110000	0					
32	033	PRESIDENT SEC.	16000	0	0					
33	034	PPG & PENSIONS	58000	500000	15000					1000
34	035	CBEC		2000000						
35	036	CBDT		1200000						
36	037	SCIENCE & TECHNOLOGY		340000						
37	038	SPACE		550000						
38	039	AG(AUDIT) DELHI	50000	1900000						
39	040	LOK SABHA		50000						
40	041	RAJYA SABHA		14500						
41	042	NCT DELHI	19000	2700000						
42	044	YOUTH AFFAIRS		8400	2000					
43	047	WOMEN AND CHILD DEVELOPMENT		25000	3000					
44	049	A.G. CALCUTTA		0	0					
45	050	DADRA AND NAGAR HAVELI		50000	0					
46	051	A.G. CHANDIGARH		777501	0					
47	066	U T DAMAN & DIU		50000	100	100	100			
48	073	CGDA ( CIVIL)		120000	0					
49	075	ANDAMAN NICOBAR ADMN.		450000	0					
50	077	NEW AND RENEWABLE ENERGY		20000	0					
51	078	EXTERNAL AFFAIRS		231000	0					
52	079	ENVIRONMENT. FORESTS & WILD LIFE		110000	4000					
53	080	FOOD PROCESSING		7000	2000					
54	081	EARTH SCIENCE		240000	0					
55	082	CPAO		1180000	250000					32000
56	083	CHEMICAL AND PETRO CHEMICAL		16032	3000					
57	084	ELECTION COMMISSION		1300	0					
58	085	LAKSHADWEEP ISLANDS		134000	0					
59	086	COMPANY AFFAIRS		48000	0					
60	088	SHIPPING		70000	0					
61	089	PANCHAYATI RAJ		5000	0					
62	090	DISINVESTMENT		2000	100					
63	091	OVERSEAS INDIAN AFFAIRS		0	0					
64	092	MINISTRY OF MINORITY AFFAIRS		5400	2100					
65	093	PETROLEUM & NATURAL GESS		10391	0					
66	094	POSTAL DEPARTMENT		0	0					
67	095	TELECOMMUNICATION		160000	0					
68	098	NER		16000	0					
69	097	CGDA(DEFENCE)		2000000	0					
70	117	SKILL DEVELOPMENT								
		<b>TOTAL</b>	<b>197000</b>	<b>27600874</b>	<b>315000</b>	<b>26300</b>	<b>5100</b>	<b>0</b>	<b>0</b>	<b>33000</b>

Sl. No.	Cont. Code	Name of Ministry/Department	02 - Family	2071.01.105.04-	2071.01.105.05-	2071.01.105.06-	2071.01.106.01	2071.01.106.03-	2071.01.107-
			Proposed	RE Proposed	RE Proposed	RE Proposed	RE Proposed	RE Proposed	RE Proposed
			Voted	Voted	Voted	Voted	Charged	Charged	Charged
1	001	AGRICULTURE	2500					0	
2	002	WATER RESOURCES	2500					0	
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION	50000					0	
4	004	RURAL AREA & DEVELOPMENT	0					0	
5	005	FERTILIZER	0					0	
6	006	COMMERCE	1500					0	
7	007	HIGHER EDUCATION	0						
8	008	SCHOOL EDUCATION AND LITERACY	0						
9	009	SOCIAL JUSTICE & EMPOWERMENT	500					0	
10	010	POWER	0					0	
11	011	COAL	4000					0	
12	012	TRIBAL AFFAIRS	0						
13	013	FINANCE (EXP)	0					0	
14	014	FINANCE (ECONOMIC AFFAIRS)	5500					0	
15	016	FINANCE(REVENUE)	4500					0	
16	017	HEALTH & FAMILY WELFARE	1500					0	
17	018	HOME AFFAIRS	35000					0	
18	019	INDUSTRY	1500					0	
19	020	INFORMATION & BROADCASTING	10000					0	
20	021	LABOUR	1000					0	
21	022	LAW AND JUSTICE	0					0	
22	023	PLANNING COMMISSION	713					0	
23	024	ROAD TRANSPORT	0					0	
24	025	STEEL	400					0	
25	026	MINES	8000					0	
26	027	SUPPLY	9000						
27	028	CULTURE	2000					0	
28	029	CIVIL AVIATION & TOURISM	1300					0	
29	030	URBAN DEVELOPMENT	45000					0	
30	031	ATOMIC ENERGY	10000					0	
31	032	INFORMATION TECHNOLOGY	0					0	
32	033	PRESIDENT SEC.	0					0	
33	034	PPG & PENSIONS	4000					0	
34	035	CBEC	25000					0	0
35	036	CBDT	12000					0	
36	037	SCIENCE & TECHNOLOGY	0					0	
37	038	SPACE	3750					0	
38	039	AG(AUDIT) DELHI	350000					0	
39	040	LOK SABHA	0					0	
40	041	RAJYA SABHA	1000					0	
41	042	NCT DELHI	20000					0	
42	044	YOUTH AFFAIRS	0					0	
43	047	WOMEN AND CHILD DEVELOPMENT	1800	1000					
44	049	A.G. CALCUTTA	16495						
45	050	DADRA AND NAGAR HAVELI	5000						
46	051	A.G. CHANDIGARH	64999					0	
47	066	U T DAMAN & DIU	35000	100	0			0	
48	073	CGDA ( CIVIL)	170000					0	
49	075	ANDAMAN NICOBAR ADMN.	4000					0	
50	077	NEW AND RENEWABLE ENERGY	0					0	
51	078	EXTERNAL AFFAIRS	0					0	
52	079	ENVIRONMENT. FORESTS & WILD LIFE	7000					0	
53	080	FOOD PROCESSING	0					0	
54	081	EARTH SCIENCE	2582					0	
55	082	CPAO	46000000	278000	461200	110000	766400	43400	
56	083	CHEMICAL AND PETRO CHEMICAL	0					0	
57	084	ELECTION COMMISSION	0					0	
58	085	LAKSHADWEEP ISLANDS	0					0	
59	086	COMPANY AFFAIRS	0					0	
60	088	SHIPPING	2500					0	
61	089	PANCHAYATI RAJ	0					0	
62	090	DISINVESTMENT	0					0	
63	091	OVERSEAS INDIAN AFFAIRS	0					0	
64	092	MINISTRY OF MINORITY AFFAIRS	0					0	
65	093	PETROLEUM & NATURAL GESS	0					0	
66	094	POSTAL DEPARTMENT	0					0	
67	095	TELECOMMUNICATION	0					0	
68	098	NER	0					0	
69	097	CGDA(DEFENCE)	4842297					0	
70	117	SKILL DEVELOPMENT							
		<b>TOTAL</b>	<b>51763836</b>	<b>279100</b>	<b>461200</b>	<b>110000</b>	<b>766400</b>	<b>43400</b>	<b>0</b>

Sl. No.	Cont. Code	Name of Ministry/Department	Contribution	2071.01.108 - Contribution		2071.01.109 -		2071.01.111-		2071.01.114.0		2071.01.114.0		2071.01.1
			Proposed	RE Proposed		RE Proposed		RE Proposed		RE Proposed		RE Proposed		RE Pr
			Voted	Charged	Voted	Voted	Voted	Charged	Charged	Charged				
1	001	AGRICULTURE	2500		50	0	0							
2	002	WATER RESOURCES	80		1200	0	0							
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION			0	0	0							
4	004	RURAL AREA & DEVELOPMENT			0	0	0							
5	005	FERTILIZER			0	0	0							
6	006	COMMERCE			0	0	0							
7	007	HIGHER EDUCATION			0	0	0							
8	008	SCHOOL EDUCATION AND LITERACY			0	0	0							
9	009	SOCIAL JUSTICE & EMPOWERMENT			0	0	0							
10	010	POWER			1500	0	0							
11	011	COAL			0	0	0							
12	012	TRIBAL AFFAIRS			0	0	0							
13	013	FINANCE (EXP)			0	0	0							
14	014	FINANCE (ECONOMIC AFFAIRS)	6000		1700	0	0							
15	016	FINANCE(REVENUE)			0	0	0							
16	017	HEALTH & FAMILY WELFARE	400		10	0	0							
17	018	HOME AFFAIRS			1000	0	0							
18	019	INDUSTRY			0		0							
19	020	INFORMATION & BROADCASTING			0	0	0							
20	021	LABOUR	96		800	0	0							
21	022	LAW AND JUSTICE				0	0						46000	
22	023	PLANNING COMMISSION	4000		0	0	0							
23	024	ROAD TRANSPORT			0	0	0							
24	025	STEEL			0	0	0							
25	026	MINES			0	0	0							
26	027	SUPPLY			0	0	0							
27	028	CULTURE	400		0	0	0							
28	029	CIVIL AVIATION & TOURISM			0	0	0							
29	030	URBAN DEVELOPMENT	300		0	0	0							
30	031	ATOMIC ENERGY			40000	0	0							
31	032	INFORMATION TECHNOLOGY	0		3250	0	0							
32	033	PRESIDENT SEC.		170	0	0	0						7500	
33	034	PPG & PENSIONS	300		0	0	0						25000	
34	035	CBEC	0		0	0	0							
35	036	CBDT	100		100	0	0							
36	037	SCIENCE & TECHNOLOGY	500		0	0	0							
37	038	SPACE	7000		10000	0	0							
38	039	AG(AUDIT) DELHI			0	0	0						38000	
39	040	LOK SABHA			0	0	0							
40	041	RAJYA SABHA			400	0	0							
41	042	NCT DELHI			0	0	0						22000	
42	044	YOUTH AFFAIRS			0	0	0							
43	047	WOMEN AND CHILD DEVELOPMENT			0	0	0							
44	049	A.G. CALCUTTA			0	0	0							
45	050	DADRA AND NAGAR HAVELI			0	0	0							
46	051	A.G. CHANDIGARH			0	0	0							
47	066	U T DAMAN & DIU			0	1350	690							
48	073	CGDA ( CIVIL)			0	0	0							
49	075	ANDAMAN NICOBAR ADMN.			0	0	0							
50	077	NEW AND RENEWABLE ENERGY			300	0	0							
51	078	EXTERNAL AFFAIRS	0		0	0	0						0	
52	079	ENVIRONMENT. FORESTS & WILD LIFE	100		104	0	0							
53	080	FOOD PROCESSING			0	0	0							
54	081	EARTH SCIENCE	6000		0	0	0							
55	082	CPAO			0	0	770000	3500	21500					
56	083	CHEMICAL AND PETRO CHEMICAL			0	0	0							
57	084	ELECTION COMMISSION			0	0	0							
58	085	LAKSHADWEEP ISLANDS			0	0	0							
59	086	COMPANY AFFAIRS	0		800	0	0							
60	088	SHIPPING	300		0	0	0							
61	089	PANCHAYATI RAJ	177		0	0	0							
62	090	DISINVESTMENT			0	0	0							
63	091	OVERSEAS INDIAN AFFAIRS			0	0	0							
64	092	MINISTRY OF MINORITY AFFAIRS	0		0	0	0							
65	093	PETROLEUM & NATURAL GESS			0	0	0							
66	094	POSTAL DEPARTMENT			0	0	0							
67	095	TELECOMMUNICATION			0	0	0							
68	098	NER	200		0	0	0							
69	097	CGDA(DEFENCE)			0	0	0							
70	117	SKILL DEVELOPMENT			0	0	0							
		<b>TOTAL</b>	<b>28453</b>	<b>170</b>	<b>61214</b>	<b>1350</b>	<b>770690</b>	<b>3500</b>	<b>21500</b>	<b>138500</b>				

Sl. No.	Cont. Code	Name of Ministry/Department	15 - Leave	115.04-	2071.01.116-
			Proposed	RE Proposed	RE Proposed
			Voted	Voted	Voted
1	001	AGRICULTURE	200000		
2	002	WATER RESOURCES	300000		
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION	55000		335
4	004	RURAL AREA & DEVELOPMENT	15000	2500	0
5	005	FERTILIZER	7500	5000	0
6	006	COMMERCE	160000	3000	0
7	007	HIGHER EDUCATION	40000	2500	0
8	008	SCHOOL EDUCATION AND LITERACY	10000	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	15000	3000	0
10	010	POWER	35000	0	0
11	011	COAL	8000	0	0
12	012	TRIBAL AFFAIRS	5000	0	0
13	013	FINANCE (EXP)	20000	2000	0
14	014	FINANCE (ECONOMIC AFFAIRS)	48000	0	0
15	016	FINANCE(REVENUE)	75000	0	0
16	017	HEALTH & FAMILY WELFARE	300000	0	0
17	018	HOME AFFAIRS	3250000	9000	0
18	019	INDUSTRY	110000	1500	0
19	020	INFORMATION & BROADCASTING	500000	0	0
20	021	LABOUR	140000	3000	0
21	022	LAW AND JUSTICE	45000	5000	0
22	023	PLANNING COMMISSION	130000	0	0
23	024	ROAD TRANSPORT	15000	0	0
24	025	STEEL	7500	1800	0
25	026	MINES	300000	0	0
26	027	SUPPLY	35000	0	0
27	028	CULTURE	150000	0	0
28	029	CIVIL AVIATION & TOURISM	50000	3000	0
29	030	URBAN DEVELOPMENT	650000	3000	0
30	031	ATOMIC ENERGY	650000	0	0
31	032	INFORMATION TECHNOLOGY	90000	0	0
32	033	PRESIDENT SEC.	0	0	0
33	034	PPG & PENSIONS	200000	13500	0
34	035	CBEC	1200000	0	0
35	036	CBDT	600000	0	0
36	037	SCIENCE & TECHNOLOGY	175000	0	0
37	038	SPACE	400000	0	0
38	039	AG(AUDIT) DELHI	1100000	0	0
39	040	LOK SABHA	45500	0	0
40	041	RAJYA SABHA	13500	0	0
41	042	NCT DELHI	1200000	0	0
42	044	YOUTH AFFAIRS	6000	2300	0
43	047	WOMEN AND CHILD DEVELOPMENT	12410	3500	0
44	049	A.G. CALCUTTA	0	0	0
45	050	DADRA AND NAGAR HAVELI	40000	0	0
46	051	A.G. CHANDIGARH	350000	0	0
47	066	U T DAMAN & DIU	35000	0	0
48	073	CGDA ( CIVIL)	60000	0	0
49	075	ANDAMAN NICOBAR ADMN.	200000	0	0
50	077	NEW AND RENEWABLE ENERGY	20000	0	0
51	078	EXTERNAL AFFAIRS	150000	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIFE	70000	5000	0
53	080	FOOD PROCESSING	5000	2200	0
54	081	EARTH SCIENCE	100000	0	0
55	082	CPAO	0	250000	0
56	083	CHEMICAL AND PETRO CHEMICAL	7500	2250	0
57	084	ELECTION COMMISSION	100	0	0
58	085	LAKSHADWEEP ISLANDS	58500	0	0
59	086	COMPANY AFFAIRS	30000	0	0
60	088	SHIPPING	50000	0	0
61	089	PANCHAYATI RAJ	3500	0	0
62	090	DISINVESTMENT	1000	10	0
63	091	OVERSEAS INDIAN AFFAIRS	0	0	0
64	092	MINISTRY OF MINORITY AFFAIRS	2000	2300	0
65	093	PETROLEUM & NATURAL GESS	6452	0	0
66	094	POSTAL DEPARTMENT	0	0	0
67	095	TELECOMMUNICATION	50000	0	0
68	098	NER	8000	0	0
69	097	CGDA(DEFENCE)	800000	0	0
70	117	SKILL DEVELOPMENT	0	0	0
		<b>TOTAL</b>	<b>14415462</b>	<b>325360</b>	<b>335</b>

Sl. No.	Cont. Code	Name of Ministry/Department	2071.01.117- Govt. Contr.		2071.01.200.01 -	2071.01.200.02 -	2071.01.200.05 -	2071.01.200.08-	2071.01.800- Cost
			RE Proposed		RE Proposed	RE Proposed	RE Proposed	RE Proposed	RE Proposed
			Charged	Voted	Voted	Voted	Voted	Voted	Voted
1	001	AGRICULTURE		50000					
2	002	WATER RESOURCES		150000					
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		15000					
4	004	RURAL AREA & DEVELOPMENT		7500					
5	005	FERTILIZER		2000					
6	006	COMMERCE	0	35000					
7	007	HIGHER EDUCATION		500					
8	008	SCHOOL EDUCATION AND LITERACY		1000					
9	009	SOCIAL JUSTICE & EMPOWERMENT		3500					
10	010	POWER		18500					
11	011	COAL		1500					
12	012	TRIBAL AFFAIRS		1800					
13	013	FINANCE (EXP)		8000					
14	014	FINANCE (ECONOMIC AFFAIRS)		20000		10			
15	016	FINANCE(REVENUE)		20000					
16	017	HEALTH & FAMILY WELFARE		240000					
17	018	HOME AFFAIRS		15500000					
18	019	INDUSTRY		48000					
19	020	INFORMATION & BROADCASTING		24400					
20	021	LABOUR		48000					
21	022	LAW AND JUSTICE	48775	35500					
22	023	PLANNING COMMISSION		90000					
23	024	ROAD TRANSPORT		10790					
24	025	STEEL		1800					
25	026	MINES		139376					
26	027	SUPPLY		8000					
27	028	CULTURE		38000					
28	029	CIVIL AVIATION & TOURISM		30000					
29	030	URBAN DEVELOPMENT		190000					
30	031	ATOMIC ENERGY		650000					
31	032	INFORMATION TECHNOLOGY		85000					
32	033	PRESIDENT SEC.	6000	0					
33	034	PPG & PENSIONS	11000	150000					
34	035	CBEC		750000					
35	036	CBDT		650000					
36	037	SCIENCE & TECHNOLOGY		40000					
37	038	SPACE		450000					
38	039	AG(AUDIT) DELHI	23000	600000					
39	040	LOK SABHA		40000					
40	041	RAJYA SABHA		18000					
41	042	NCT DELHI		1350000					
42	044	YOUTH AFFAIRS		1000					
43	047	WOMEN AND CHILD DEVELOPMENT		3000					
44	049	A.G. CALCUTTA		0					
45	050	DADRA AND NAGAR HAVELI		35000					
46	051	A.G. CHANDIGARH		350000					
47	066	U T DAMAN & DIU		13900					
48	073	CGDA ( CIVIL)		33684					
49	075	ANDAMAN NICOBAR ADMN.		300000					
50	077	NEW AND RENEWABLE ENERGY		1953					
51	078	EXTERNAL AFFAIRS		70000					
52	079	ENVIRONMENT. FORESTS & WILD LIFE	0	40000					
53	080	FOOD PROCESSING		1000					
54	081	EARTH SCIENCE		30000					
55	082	CPAO		0				21880	
56	083	CHEMICAL AND PETRO CHEMICAL		2000					
57	084	ELECTION COMMISSION		800					
58	085	LAKSHADWEEP ISLANDS		25000					
59	086	COMPANY AFFAIRS		15000					
60	088	SHIPPING		25000					
61	089	PANCHAYATI RAJ		919					
62	090	DISINVESTMENT		600					
63	091	OVERSEAS INDIAN AFFAIRS		0					
64	092	MINISTRY OF MINORITY AFFAIRS		2000					
65	093	PETROLEUM & NATURAL GESS		2998					
66	094	POSTAL DEPARTMENT		0					
67	095	TELECOMMUNICATION		0					
68	098	NER		4000					
69	097	CGDA(DEFENCE)		5500000					60
70	117	SKILL DEVELOPMENT		0					
		<b>TOTAL</b>	<b>88775</b>	<b>27979020</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>21880</b>	<b>60</b>

Sl. No.	Cont. Code	Name of Ministry/Department	2235.60.102-	2235.60.104- Deposit		2235.60.105 - Government		2235.60.200.10 - Other		R
			RE Proposed	RE Proposed		RE Proposed		RE Proposed		
			Voted	Charged	Voted	Charged	Voted	Charged	Voted	
1	001	AGRICULTURE	360		3243		100		1000	0
2	002	WATER RESOURCES			4000					0
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION			890		500			0
4	004	RURAL AREA & DEVELOPMENT			0					0
5	005	FERTILIZER			0					0
6	006	COMMERCE			2241		0			0
7	007	HIGHER EDUCATION			500					0
8	008	SCHOOL EDUCATION AND LITERACY			200					0
9	009	SOCIAL JUSTICE & EMPOWERMENT			100					0
10	010	POWER			750		100			0
11	011	COAL			250		500			0
12	012	TRIBAL AFFAIRS								0
13	013	FINANCE (EXP)			60					0
14	014	FINANCE (ECONOMIC AFFAIRS)			400					0
15	016	FINANCE(REVENUE)			720		10			0
16	017	HEALTH & FAMILY WELFARE			3500		5			0
17	018	HOME AFFAIRS			60000		100			0
18	019	INDUSTRY			1560		0			0
19	020	INFORMATION & BROADCASTING			7496		500			0
20	021	LABOUR			1700		25			0
21	022	LAW AND JUSTICE		300	260					205575
22	023	PLANNING COMMISSION			1250		50			0
23	024	ROAD TRANSPORT			179					0
24	025	STEEL			200					0
25	026	MINES			3660		500			0
26	027	SUPPLY			700		300			0
27	028	CULTURE			2290			500		0
28	029	CIVIL AVIATION & TOURISM			720					0
29	030	URBAN DEVELOPMENT			14135		100			0
30	031	ATOMIC ENERGY			5887		285	200		0
31	032	INFORMATION TECHNOLOGY			600			300		0
32	033	PRESIDENT SEC.		400	0					41350
33	034	PPG & PENSIONS			3000		50			126000
34	035	CBEC			15600		200	1000		0
35	036	CBDT			11050		650			0
36	037	SCIENCE & TECHNOLOGY			1485					0
37	038	SPACE			1330		250	0		0
38	039	AG(AUDIT) DELHI		180	4893		33	0		144468
39	040	LOK SABHA			360					0
40	041	RAJYA SABHA			100					0
41	042	NCT DELHI			10378					51600
42	044	YOUTH AFFAIRS			0		100			0
43	047	WOMEN AND CHILD DEVELOPMENT			200		25			0
44	049	A.G. CALCUTTA			0		0			0
45	050	DADRA AND NAGAR HAVELI								0
46	051	A.G. CHANDIGARH			288					0
47	066	U T DAMAN & DIU	200		790					100
48	073	CGDA ( CIVIL)			650		900			0
49	075	ANDAMAN NICOBAR ADMN.			5000		50			0
50	077	NEW AND RENEWABLE ENERGY			200					0
51	078	EXTERNAL AFFAIRS			1500					0
52	079	ENVIRONMENT. FORESTS & WILD LIFE			1200					0
53	080	FOOD PROCESSING			60					0
54	081	EARTH SCIENCE			1800		10			0
55	082	CPAO			0					1036800
56	083	CHEMICAL AND PETRO CHEMICAL			0					0
57	084	ELECTION COMMISSION			0					0
58	085	LAKSHADWEEP ISLANDS			600		150			0
59	086	COMPANY AFFAIRS			1010		75			0
60	088	SHIPPING			1230		150	500		0
61	089	PANCHAYATI RAJ			0					0
62	090	DISINVESTMENT			0					0
63	091	OVERSEAS INDIAN AFFAIRS								0
64	092	MINISTRY OF MINORITY AFFAIRS			100					0
65	093	PETROLEUM & NATURAL GESS			150					0
66	094	POSTAL DEPARTMENT			0		80			0
67	095	TELECOMMUNICATION			46750		2500			0
68	098	NER			120					0
69	097	CGDA(DEFENCE)			0		0			0
70	117	SKILL DEVELOPMENT					0			0
		<b>TOTAL</b>	<b>560</b>	<b>880</b>	<b>227335</b>	<b>0</b>	<b>8298</b>	<b>0</b>	<b>3500</b>	<b>1605893</b>

Sl. No.	Cont. Code	Name of Ministry/Department	Total	
			E Proposed	Voted
1	001	AGRICULTURE		901326
2	002	WATER RESOURCES		1236780
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		354725
4	004	RURAL AREA & DEVELOPMENT		69900
5	005	FERTILIZER		58700
6	006	COMMERCE		722421
7	007	HIGHER EDUCATION		160400
8	008	SCHOOL EDUCATION AND LITERACY		31200
9	009	SOCIAL JUSTICE & EMPOWERMENT		61100
10	010	POWER		156650
11	011	COAL		47450
12	012	TRIBAL AFFAIRS		21545
13	013	FINANCE (EXP)		90560
14	014	FINANCE (ECONOMIC AFFAIRS)		236620
15	016	FINANCE(REVENUE)		300330
16	017	HEALTH & FAMILY WELFARE		1405415
17	018	HOME AFFAIRS		26935100
18	019	INDUSTRY		485710
19	020	INFORMATION & BROADCASTING		2044996
20	021	LABOUR		577021
21	022	LAW AND JUSTICE		226865
22	023	PLANNING COMMISSION		601013
23	024	ROAD TRANSPORT		60969
24	025	STEEL		32200
25	026	MINES		1371336
26	027	SUPPLY		201000
27	028	CULTURE		637190
28	029	CIVIL AVIATION & TOURISM		239520
29	030	URBAN DEVELOPMENT		3063035
30	031	ATOMIC ENERGY		3265897
31	032	INFORMATION TECHNOLOGY		395710
32	033	PRESIDENT SEC.		0
33	034	PPG & PENSIONS		1163850
34	035	CBEC		5591800
35	036	CBDT		3473900
36	037	SCIENCE & TECHNOLOGY		817375
37	038	SPACE		1949874
38	039	AG(AUDIT) DELHI		7103320
39	040	LOK SABHA		191060
40	041	RAJYA SABHA		48500
41	042	NCT DELHI		7510462
42	044	YOUTH AFFAIRS		28700
43	047	WOMEN AND CHILD DEVELOPMENT		67935
44	049	A.G. CALCUTTA		21495
45	050	DADRA AND NAGAR HAVELI		159346
46	051	A.G. CHANDIGARH		1692788
47	066	U T DAMAN & DIU		227530
48	073	CGDA ( CIVIL)		712034
49	075	ANDAMAN NICOBAR ADMN.		1324050
50	077	NEW AND RENEWABLE ENERGY		67053
51	078	EXTERNAL AFFAIRS		2590200
52	079	ENVIRONMENT. FORESTS & WILD LIFE		316704
53	080	FOOD PROCESSING		28760
54	081	EARTH SCIENCE		551192
55	082	CPAO		209794080
56	083	CHEMICAL AND PETRO CHEMICAL		50782
57	084	ELECTION COMMISSION		4600
58	085	LAKSHADWEEP ISLANDS		312650
59	086	COMPANY AFFAIRS		139885
60	088	SHIPPING		201680
61	089	PANCHAYATI RAJ		17096
62	090	DISINVESTMENT		4820
63	091	OVERSEAS INDIAN AFFAIRS		0
64	092	MINISTRY OF MINORITY AFFAIRS		24600
65	093	PETROLEUM & NATURAL GESS		29361
66	094	POSTAL DEPARTMENT		9430
67	095	TELECOMMUNICATION		415170
68	098	NER		45020
69	097	CGDA(DEFENCE)		28038397
70	117	SKILL DEVELOPMENT		0
		<b>TOTAL</b>		<b>320718183</b>