

भारत सरकार
वित्त मन्त्रालय, व्यय विभाग
केंद्रीय पेंशन लेखा कार्यालय
त्रिकूट-II, भीकाजी कामा पैलेस
नई दिल्ली-110 066

फोन : 26174596, 26174456, 26174438
आई.वी.आर.एस. नं. : 26715108, 26715109, 26715110, 26715112



GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
CENTRAL PENSION ACCOUNTING OFFICE
TRIKOOT-II, BHIKAJI CAMA PLACE,
NEW DELHI-110 066
PHONES : 26174596, 26174456, 26174438
I.V.R.S.NO.: 26715108, 26715109, 26715110, 26715112

क्रमांक/No. CPAA/A&B/BE-RE/2010-11/

दिनांक/Dated 28/07/2010

To

Sub: - Estimate for inclusion in the Demand No.39 - "pensions" Revised Estimates for 2010-11 and Budget Estimate for 2011-12 (Major Head "2071 - Pension & other Retirement Benefits and "2235" - Social Security & Welfare" (Sub- Head -wise).

Sir/Madam,

As you are aware, the RE-2010-11 and BE for 2011-12 in respect of Grant No.39 - "Pensions" are to be prepared and submitted to the Budget Division of Ministry of Finance. This office consolidates estimates in respect of all Departmentalized Accounting Circles/Offices for submission to the Budget Division of Ministry of Finance.

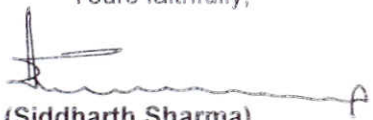
You are requested to send your requirement of funds in respect of the above demand under each sub-head below Major Head "2071 - Pension & Other Retirement Benefits" and "2235 - Social Security & Welfare Programme" both charged and voted separately. The details should correspond to that appearing in the printed Detailed Demands for the Grants circulated by the Budget Division. Reasons for variations between BE 2010-11 and RE 2010-11 are to be suitably explained wherever it exceeds 10% of BE 2010-11 or Rs.5 lakhs whichever is least. While furnishing the RE for 2010-11 and BE for 2011-12 to this office it may please be ensured that these estimates are to the extent possible, realistic and authentic and no expenditure over the Revised Estimate is allowed by you. A downloadable excel file is available for use on the "Budget" page of the website of CPAO at cpao.nic.in alongwith the letter.

Please ensure the letters and envelopes are marked "Accounts & Budget" on the right hand top corner and dak is addressed BY NAME to the undersigned. Cases of receipt will be reflected on the website of CPAO to facilitate timely processing. It is requested that the confirmation of receipt may be noted therefrom. You may also send the information by E-mail to ca-cpao@nic.in and fax the same at the number 26167326. In case of any queries your office may get in touch with **Sh. Vijay Singh**, Pay & Accounts Officer, (Accounts & Budget) at the phone no. 24530026.

It is therefore, requested that the above information along with the monthly expenditure statement for and upto August, 2010 may please be furnished so as to reach this office on or before 15/09/2010 positively so that RE for 2010-11 and BE 2011-12 are prepared and submitted to the Budget Division in time for acceptance and incorporation in the Budget.

Encl. As above.

Yours faithfully,


(Siddharth Sharma)
Controller of Accounts