

Name of Ministry: CPAO  
For the year 2010-11  
Grant No. 39- Pensions

(Figure in thousands of Rupees)					
Head of the Amount (upto Sub Head level)	Original Provision (O)	Reappropriation (R)	Total Provision	Actual Expenditure	Excess (+) Saving (-)
<b>2071.01.101.01</b>					
Charged	145000	-40000	105000	89505	-15495
Voted	82932200	986400	83918600	83343604	-574996
<b>2071.01.101.04</b>					
Voted	750000	-240000	510000	509952	-48
<b>2071.01.101.05</b>					
Voted	1000	0	1000	0	-1000
<b>2071.01.101.06</b>					
Voted	4500	0	4500	0	-4500
<b>Total 101</b>	<b>83832700</b>	<b>706400</b>	<b>84539100</b>	<b>83943061</b>	<b>-596039</b>
<b>Charged</b>	<b>145000</b>	<b>-40000</b>	<b>105000</b>	<b>89505</b>	<b>-15495</b>
<b>Voted</b>	<b>83687700</b>	<b>746400</b>	<b>84434100</b>	<b>83853556</b>	<b>-580544</b>
<b>2071.01.102.01</b>					
Charged	118500	-20000	98500	97563	-937
Voted	18200000	-1400000	16800000	16868012	68012
<b>2071.01.102.04</b>					
Voted	100000	0	100000	21761	-78239
<b>Total 102</b>	<b>18418500</b>	<b>-1420000</b>	<b>16998500</b>	<b>16987336</b>	<b>-11164</b>
<b>Charged</b>	<b>118500</b>	<b>-20000</b>	<b>98500</b>	<b>97563</b>	<b>-937</b>
<b>Voted</b>	<b>18300000</b>	<b>-1400000</b>	<b>16900000</b>	<b>16889773</b>	<b>-10227</b>
<b>2071.01.104.01</b>					
Charged	150000	-40000	110000	120661	10661
Voted	20000000	0	20000000	20072178	72178
<b>2071.01.104.04</b>					
Voted	100000	0	100000	49677	-50323
<b>2071.01.104.05</b>					
Voted	30000	0	30000	0	-30000
<b>2071.01.104.06</b>					
Voted	1500	0	1500	0	-1500
<b>Total 104</b>	<b>20281500</b>	<b>-40000</b>	<b>20241500</b>	<b>20242516</b>	<b>1016</b>
<b>Charged</b>	<b>150000</b>	<b>-40000</b>	<b>110000</b>	<b>120661</b>	<b>10661</b>
<b>Voted</b>	<b>20131500</b>	<b>0</b>	<b>20131500</b>	<b>20121855</b>	<b>-9645</b>
<b>2071.01.105.02</b>					
Charged	80000	-20000	60000	43379	-16621
Voted	19300000	-800000	18500000	18453549	-46451
<b>2071.01.105.04</b>					
Voted	100	10000	10100	9300	-800
<b>2071.01.105.05</b>					
Voted	45000	0	45000	45432	432
<b>2071.01.105.06</b>					
Voted	32500	0	32500	23731	-8769
<b>Total 105</b>	<b>19457600</b>	<b>-810000</b>	<b>18647600</b>	<b>18575391</b>	<b>-72209</b>
<b>Charged</b>	<b>80000</b>	<b>-20000</b>	<b>60000</b>	<b>43379</b>	<b>-16621</b>
<b>Voted</b>	<b>19377600</b>	<b>-790000</b>	<b>18587600</b>	<b>18532012</b>	<b>-55588</b>
<b>2071.01.106.01</b>					
Charged	95000	115300	210300	196655	-13645
<b>2071.01.106.03</b>					
Charged	5500	0	5500	5821	321
<b>Total 106 Charged</b>	<b>100500</b>	<b>115300</b>	<b>215800</b>	<b>202476</b>	<b>-13324</b>
<b>2071.01.107.01</b>					
Charged	200	-200	0	0	0
Voted	14000	0	14000	9675	-4325
<b>2071.01.108.01</b>					
Charged	500	-200	300	133	-167
Voted	199500	0	199500	125199	-74301
<b>2071.01.109.01</b>					
Voted	5000	0	5000	3798	-1202

<b>2071.01.111.01</b>					
Voted	300000	350000	650000	624146	-25854
<b>2071.01.114.01</b>					
Charged	2000	0	2000	994	-1006
<b>2071.01.114.02</b>					
Charged	23500	-5500	18000	4502	-13498
Total 114 Charged	25500	-5500	20000	5496	-14504
<b>2071.01.115.01</b>					
Charged	70000	0	70000	70211	211
Voted	11000000	-400000	10600000	10843176	243176
<b>2071.01.115.04</b>					
Voted	49900	0	49900	10927	-38973
<b>Total 115</b>	<b>11119900</b>	<b>-400000</b>	<b>10719900</b>	<b>10924314</b>	<b>204414</b>
<b>Charged</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>70211</b>	<b>211</b>
<b>Voted</b>	<b>11049900</b>	<b>-400000</b>	<b>10649900</b>	<b>10854103</b>	<b>204203</b>
<b>2071.01.116.01</b>					
Voted	40000	260000	300000	277270	-22730
<b>2071.01.117.01</b>					
Charged	6000	10000	16000	15478	-522
Voted	5800000	750000	6550000	6551086	1086
<b>2071.01.200.01</b>					
Voted	3900	600	4500	4179	-321
<b>2071.01.200.02</b>					
Voted	0	462100	462100	461814	-286
<b>2071.01.200.05</b>					
Voted	100	900	1000	1007	7
<b>2071.01.200.08</b>					
Voted	12000	0	12000	11762	-238
Total 200 Voted	16000	463600	479600	478762	-838
<b>2071.01.800.01</b>					
Voted	500	0	500	81	-419
<b>Total 2071</b>	<b>159617900</b>	<b>-20600</b>	<b>159597300</b>	<b>158966218</b>	<b>-631082</b>
<b>Charged</b>	<b>696200</b>	<b>-600</b>	<b>695600</b>	<b>644902</b>	<b>-50698</b>
<b>Voted</b>	<b>158921700</b>	<b>-20000</b>	<b>158901700</b>	<b>158321316</b>	<b>-580384</b>
<b>2235.60.102.01</b>					
Voted	200	0	200	233	33
<b>2235.60.102.02</b>					
Voted	9000	0	9000	9000	0
Total 2235.60.102 Voted	9200	0	9200	9233	33
<b>2235.60.104.01</b>					
Charged	800	600	1400	823	-577
Voted	360000	20000	380000	412758	32758
<b>2235.60.105.01</b>					
Charged	100	0	100	5	-95
Voted	9000	0	9000	8594	-406
<b>2235.60.200.10</b>					
Voted	3000	0	3000	1078	-1922
<b>Total 2235</b>	<b>382100</b>	<b>20600</b>	<b>402700</b>	<b>432491</b>	<b>29791</b>
<b>Charged</b>	<b>900</b>	<b>600</b>	<b>1500</b>	<b>828</b>	<b>-672</b>
<b>Voted</b>	<b>381200</b>	<b>20000</b>	<b>401200</b>	<b>431663</b>	<b>30463</b>
<b>Total 2071+2235</b>	<b>160000000</b>	<b>0</b>	<b>160000000</b>	<b>159398709</b>	<b>-601291</b>
<b>Charged</b>	<b>697100</b>	<b>0</b>	<b>697100</b>	<b>645730</b>	<b>-51370</b>
<b>Voted</b>	<b>159302900</b>	<b>0</b>	<b>159302900</b>	<b>158752979</b>	<b>-549921</b>



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(Figure in thousands of Rupees)

Head of the Amount	Description	Actual Expenditure 2010-11	Expenditure upto 9/2011	BE 2011-12	RE 2011-12	BE 2012-13
(upto Sub Head level)						
2071.01.101.01	Superannuation					
	Charged					145000
	Voted					9899450
2071.01.101.04	AIS					
	Voted					1000000
2071.01.101.05	NPS					
	Voted					1000
2071.01.101.06	NPS					
	Voted					4500
	Total					<b>11049950</b>
	Charged					<b>145000</b>
	Voted					<b>10904950</b>
2071.01.102.01	CVP					
	Charged					118500
	Voted					19800000
2071.01.102.04	AIS					
	Voted					200000
	Total					<b>20118500</b>
	Charged					<b>118500</b>
	Voted					<b>20000000</b>
2071.01.104.01	Gratuities					
	Charged					150000
	Voted					24768500
2071.01.104.04	AIS					
	Voted					200000
2071.01.104.05	NPS					
	Voted					30000
2071.01.104.06	NPS					
	Voted					1500
	Total					<b>25150000</b>
	Charged					<b>150000</b>
	Voted					<b>25000000</b>
2071.01.105.02	Family Pensions					
	Charged					68700
	Voted					21863000
2071.01.105.04	AIS					
	Voted					12000
2071.01.105.05	NPS					
	Voted					75000
2071.01.105.06	NPS					
	Voted					50000
	Total					<b>22068700</b>
	Charged					<b>68700</b>
	Voted					<b>22000000</b>
2071.01.106.01	High Court Judges					
	Charged					210000
2071.01.106.03	High Court Judges					
	Charged					6000
	Total 106 Charged					<b>216000</b>
2071.01.107.01	Cont. to Pen. Grat.					
	Charged					200
	Voted					14000
2071.01.108.01	Cont. to Pro.Fund					
	Charged					500
	Voted					199500
2071.01.109.01	Pen. To state aided					
	Voted					5000
2071.01.111.01	Member of Parliament					
	Voted					500000
2071.01.114.01	Presdient of India					
	Charged					0
2071.01.114.02	Presdient of India					
	Charged					
	Total 114 Charged					

<b>2071.01.115.01</b>	<b>Leave Encasment</b>					
Charged						80000
Voted						12450000
<b>2071.01.115.04</b>	<b>AIS</b>					
Voted						
<b>Total 115</b>						<b>12530000</b>
<b>Charged</b>						<b>80000</b>
<b>Voted</b>						<b>12450000</b>
<b>2071.01.116.01</b>	<b>Ex-gratia</b>					
Voted						80000
<b>2071.01.117.01</b>	<b>DCPS</b>					
Charged						20000
Voted						8000000
<b>2071.01.200.01</b>	<b>Other Pensions</b>					
Voted						5000
<b>2071.01.200.02</b>						
Voted						
<b>2071.01.200.05</b>						
Voted						1200
<b>2071.01.200.08</b>						
Voted						15000
<b>Total 200 Voted</b>						<b>21200</b>
<b>2071.01.800.01</b>						
Voted						500
<b>Total 2071</b>						<b>99974050</b>
<b>Charged</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>798900</b>
<b>Voted</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99175150</b>
<b>2235.60.102.01</b>						
Voted						500
<b>2235.60.102.02</b>						
Voted						9000
<b>Total 2235.60.102 Voted</b>						<b>9500</b>
<b>2235.60.104.01</b>						
Charged						1000
Voted						500000
<b>2235.60.105.01</b>						
Charged						100
Voted						10000
<b>2235.60.200.10</b>						
Voted						3000
<b>Total 2235</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523600</b>
<b>Charged</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>
<b>Voted</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>522500</b>
<b>Total 2071+2235</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100497650</b>
<b>Charged</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>
<b>Voted</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99697650</b>

Controller of Accounts



Name of Ministry: CPAO  
For the year 2011-12  
Grant No. 39- Pensions

(Figure in thousands of Rupees)			
Head of the Amount (upto Sub Head level)	Original Provision (O)	Actual Expenditure	Excess (+) Saving (-)
<b>2071.01.101.01</b>			
Charged	159500	56688	102812
Voted	88005700	35243074	52762626
<b>2071.01.101.04</b>			
Voted	100000	114223	-14223
<b>2071.01.101.05</b>			
Voted	1000	226	0
<b>2071.01.101.06</b>			
Voted	4500	0	4500
<b>Total 101</b>	<b>88270700</b>	<b>35414211</b>	
<b>Charged</b>	<b>159500</b>	<b>56688</b>	102812
<b>Voted</b>	<b>88111200</b>	<b>35357523</b>	52753677
<b>2071.01.102.01</b>			
Charged	122000	34960	87040
Voted	18750000	6183680	12566320
<b>2071.01.102.04</b>			
Voted	50000	36211	13789
<b>Total 102</b>	<b>18922000</b>	<b>6254851</b>	12667149
<b>Charged</b>	<b>122000</b>	<b>34960</b>	
<b>Voted</b>	<b>18800000</b>	<b>6219891</b>	12580109
<b>2071.01.104.01</b>			
Charged	165000	40634	
Voted	22168500	7972775	14195725
<b>2071.01.104.04</b>			
Voted	50000	29728	0
<b>2071.01.104.05</b>			
Voted	30000	1801	28199
<b>2071.01.104.06</b>			
Voted	1500	793	707
<b>Total 104</b>	<b>22415000</b>	<b>8045731</b>	14369269
<b>Charged</b>	<b>165000</b>	<b>40634</b>	
<b>Voted</b>	<b>22250000</b>	<b>8005097</b>	14244903
<b>2071.01.105.02</b>			
Charged	88000	28557	
Voted	18954500	8795136	10159364
<b>2071.01.105.04</b>			
Voted	100	9875	0
<b>2071.01.105.05</b>			
Voted	45000	42970	2030
<b>2071.01.105.06</b>			
Voted	32500	14982	17518
<b>Total 105</b>	<b>19120100</b>	<b>8891520</b>	10228580
<b>Charged</b>	<b>88000</b>	<b>28557</b>	
<b>Voted</b>	<b>19032100</b>	<b>8862963</b>	10169137
<b>2071.01.106.01</b>			
Charged	140000	75920	0
<b>2071.01.106.03</b>			
			0

Charged	7200	0	7200
<b>Total 106 Charged</b>	<b>147200</b>	<b>75920</b>	
<b>2071.01.107.01</b>			0
Charged	200	0	200
Voted	14000	3625	
<b>2071.01.108.01</b>			0
Charged	500	60	440
Voted	219500	3066	
<b>2071.01.109.01</b>			0
Voted	5000	1341	3659
<b>2071.01.111.01</b>			
Voted	1521000	358074	1162926
<b>2071.01.114.01</b>			0
Charged	3500	10916	
<b>2071.01.114.02</b>			0
Charged	26500	0	26500
<b>Total 114 Charged</b>	<b>30000</b>	<b>10916</b>	
<b>2071.01.115.01</b>			0
Charged	80000	27222	52778
Voted	12100000	4577363	
<b>2071.01.115.04</b>			0
Voted	49900	20715	29185
<b>Total 115</b>	<b>12229900</b>	<b>4625300</b>	
<b>Charged</b>	<b>80000</b>	<b>27222</b>	52778
<b>Voted</b>	<b>12149900</b>	<b>4598078</b>	7551822
<b>2071.01.116.01</b>			
Voted	50000	12371	37629
<b>2071.01.117.01</b>			0
Charged	6600	6020	
Voted	6600000	3778086	2821914
<b>2071.01.200.01</b>			0
Voted	5000	4	
<b>2071.01.200.02</b>			0
Voted	10000	1751	8249
<b>2071.01.200.05</b>			
Voted	100	0	100
<b>2071.01.200.08</b>			0
Voted	12500	1952	
<b>Total 200 Voted</b>	<b>27600</b>	<b>3707</b>	23893
<b>2071.01.800.01</b>			0
Voted	500	28	
<b>Total 2071</b>	<b>169579800</b>	<b>67484827</b>	102094973
<b>Charged</b>	<b>799000</b>	<b>280977</b>	518023
<b>Voted</b>	<b>168780800</b>	<b>67203850</b>	
<b>2235.60.102.01</b>			0
Voted		112	-112
<b>2235.60.102.02</b>			
Voted		0	0
<b>Total 2235.60.102 Voted</b>	<b>0</b>	<b>112</b>	-112
<b>2235.60.104.01</b>			
Charged		394	-394
Voted		689021	-689021
<b>2235.60.105.01</b>			
Charged		0	0
Voted		6605	-6605
<b>2235.60.200.10</b>			

Voted		0	0
<b>Total 2235</b>	<b>0</b>	<b>696132</b>	<b>-696132</b>
Charged	0	394	
Voted	0	695738	-695738
<b>Total 2071+2235</b>	<b>169579800</b>	<b>68180959</b>	<b>101398841</b>
Charged	799000	281371	
Voted	168780800	67899588	100881212

67723367

457592

**Controller of Accounts**

RE 2011-12

BE 2012-13

41516

81  
3066

2985

835  
42

86328

130991

3862

## Central Pensions Accounting Office

For the year BE 2012-13, RE 2012-13, BE 2013-14,

Grant No. 39- Pensions

Head of the Account	Actual Exp. 2011-12	BE 2012-13	Suppl.	RE 2012-13	BE 2013-14	BE 2013-14
<b>(upto Sub Head level)</b>						
<b>2071.01.101.01</b>						
Charged	124278	159500	0	159500	175500	175500
Voted	94829671	102210100	-3000000	99210100	111101000	111101000
<b>2071.01.101.04</b>						
Voted	1399627	1050000	3000000	4050000	2500000	2500000
<b>2071.01.101.05</b>						
Voted	965	1000	0	1000	1500	1500
<b>2071.01.101.06</b>						
Voted	620	4500	0	4500	2000	2000
<b>Total 101</b>	<b>96355161</b>	<b>103425100</b>	<b>0</b>	<b>103425100</b>	<b>113780000</b>	<b>113780000</b>
<b>Charged</b>	<b>124278</b>	<b>159500</b>	<b>0</b>	<b>159500</b>	<b>175500</b>	<b>175500</b>
<b>Voted</b>	<b>96230883</b>	<b>103265600</b>	<b>0</b>	<b>103265600</b>	<b>113604500</b>	<b>113604500</b>
<b>2071.01.102.01</b>						
Charged	111776	132000	0	132000	132000	132000
Voted	15404466	20700000	-2650000	18050000	20600000	17500000
<b>2071.01.102.04</b>						
Voted	154496	150000	150000	300000	250000	250000
<b>Total 102</b>	<b>15670738</b>	<b>20982000</b>	<b>-2500000</b>	<b>18482000</b>	<b>20982000</b>	<b>17882000</b>
<b>Charged</b>	<b>111776</b>	<b>132000</b>	<b>0</b>	<b>132000</b>	<b>132000</b>	<b>132000</b>
<b>Voted</b>	<b>15558962</b>	<b>20850000</b>	<b>-2500000</b>	<b>18350000</b>	<b>20850000</b>	<b>17750000</b>
<b>2071.01.104.01</b>						
Charged	134111	165000	0	165000	170000	170000
Voted	21073669	24768500	-1060000	23708500	25085500	23000000
<b>2071.01.104.04</b>						
Voted	166934	100000	200000	300000	250000	250000
<b>2071.01.104.05</b>						
Voted	5780	30000	0	30000	30000	30000
<b>2071.01.104.06</b>						
Voted	2130	1500	0	1500	1500	1500
<b>Total 104</b>	<b>21382624</b>	<b>25065000</b>	<b>-860000</b>	<b>24205000</b>	<b>25537000</b>	<b>23451500</b>
<b>Charged</b>	<b>134111</b>	<b>165000</b>	<b>0</b>	<b>165000</b>	<b>170000</b>	<b>170000</b>
<b>Voted</b>	<b>21248513</b>	<b>24900000</b>	<b>-860000</b>	<b>24040000</b>	<b>25367000</b>	<b>23281500</b>
<b>2071.01.105.02</b>						
Charged	50008	88000	0	88000	74500	74500
Voted	23403301	22030000	0	22030000	27210000	25130500
<b>2071.01.105.04</b>						
Voted	106595	50000	0	50000	200000	200000
<b>2071.01.105.05</b>						
Voted	100445	120000	0	120000	150000	150000
<b>2071.01.105.06</b>						
Voted	29736	50000	0	50000	50000	50000
<b>Total 105</b>	<b>23690085</b>	<b>22338000</b>	<b>0</b>	<b>22338000</b>	<b>27684500</b>	<b>25605000</b>
<b>Charged</b>	<b>50008</b>	<b>88000</b>	<b>0</b>	<b>88000</b>	<b>74500</b>	<b>74500</b>
<b>Voted</b>	<b>23640077</b>	<b>22250000</b>	<b>0</b>	<b>22250000</b>	<b>27610000</b>	<b>25530500</b>
<b>2071.01.106.01</b>			0			
Charged	211301	206600	0	206600	230000	230000
<b>2071.01.106.03</b>						
Charged	6257	7200	0	7200	8300	8300
<b>Total 106 Charged</b>	<b>217558</b>	<b>213800</b>	<b>0</b>	<b>213800</b>	<b>238300</b>	<b>238300</b>
<b>2071.01.107.01</b>						
Charged	0	200	0	200	200	200
Voted	7764	14500	0	14500	14500	14500
<b>2071.01.108.01</b>						
Charged	148	500	0	500	500	500
Voted	110083	219500	0	219500	219500	219500
<b>2071.01.109.01</b>						
Voted	3904	5000	0	5000	5000	5000
<b>2071.01.111.01</b>						
Voted	753790	500000	0	500000	800000	800000

Head of the Account	Actual Exp. 2011-12	BE 2012-13	Suppl.	RE 2012-13	BE 2013-14	BE 2013-14
(upto Sub Head level)						
<b>2071.01.114.01</b>						
Charged	900	3500	0	3500	3500	3500
<b>2071.01.114.02</b>						
Charged	11634	26500	0	26500	26500	26500
<b>Total 114 Charged</b>	<b>12534</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>2071.01.115.01</b>						
Charged	92431	90000	0	90000	100000	100000
Voted	11724412	14400000	0	14400000	14500000	14500000
<b>2071.01.115.04</b>						
Voted	80431	50000	0	50000	200000	200000
<b>Total 115</b>	<b>11897274</b>	<b>14540000</b>	<b>0</b>	<b>14540000</b>	<b>14800000</b>	<b>14800000</b>
Charged	92431	90000	0	90000	100000	100000
Voted	11804843	14450000	0	14450000	14700000	14700000
<b>2071.01.116.01</b>						
Voted	17032	50000	0	50000	50000	50000
<b>2071.01.117.01</b>						
Charged	10517	20000	0	20000	28000	28000
Voted	9219545	10000000	1000000	11000000	13000000	13000000
<b>2071.01.200.01</b>						
Voted	4472	5000	0	5000	5000	5000
<b>2071.01.200.02</b>						
Voted	0	50000	0	50000	50000	50000
<b>2071.01.200.05</b>						
Voted	0	100	0	100	100	100
<b>2071.01.200.08</b>						
Voted	4190	14900	0	14900	14900	14900
<b>Total 200 Voted</b>	<b>8662</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>25000</b>
<b>2071.01.800.01</b>						
Voted	36	500	0	500	500	500
<b>Total 2071</b>	<b>179357455</b>	<b>197474100</b>	<b>-2360000</b>	<b>195114100</b>	<b>217240000</b>	<b>209930000</b>
Charged	753361	899000	0	899000	949000	949000
Voted	178604094	196575100	-2360000	194215100	216291000	208981000
<b>2235.60.102.01</b>						
Voted	230	200	0	200	300	300
<b>2235.60.102.02</b>						
Voted	7200	7200	0	7200	9700	9700
<b>Total 2235.60.102 Voted</b>	<b>7430</b>	<b>7400</b>	<b>0</b>	<b>7400</b>	<b>10000</b>	<b>10000</b>
<b>2235.60.104.01</b>						
Charged	942	900	0	900	900	900
Voted	398102	500000	0	500000	529100	529100
<b>2235.60.105.01</b>						
Charged	5	100	0	100	100	100
Voted	10078	9900	0	9900	14900	14900
<b>2235.60.200.10</b>						
Voted	1605	7600	0	7600	5000	5000
<b>Total 2235</b>	<b>418162</b>	<b>525900</b>	<b>0</b>	<b>525900</b>	<b>560000</b>	<b>560000</b>
Charged	947	1000	0	1000	1000	1000
Voted	417215	524900	0	524900	559000	559000
<b>Total 2071+2235</b>	<b>179775617</b>	<b>198000000</b>	<b>-2360000</b>	<b>195640000</b>	<b>217800000</b>	<b>210490000</b>
Charged	754308	900000	0	900000	950000	950000
Voted	179021309	197100000	-2360000	194740000	216850000	209540000



**Central Pensions Accounting Office**  
**For the year 2013-14**  
**Grant No. 39- Pensions**

(Rs. In thousands)

Head of the Account (upto Sub Head level)	BE 2013-14
2071.01.101.01	
Charged	175500
Voted	111101000
2071.01.101.04	
Voted	2500000
2071.01.101.05	
Voted	1500
2071.01.101.06	
Voted	2000
<b>Total 101</b>	<b>113780000</b>
<b>Charged</b>	<b>175500</b>
<b>Voted</b>	<b>113604500</b>
2071.01.102.01	
Charged	132000
Voted	20600000
2071.01.102.04	
Voted	250000
<b>Total 102</b>	<b>20982000</b>
<b>Charged</b>	<b>132000</b>
<b>Voted</b>	<b>20850000</b>
2071.01.104.01	
Charged	170000
Voted	25085500
2071.01.104.04	
Voted	250000
2071.01.104.05	
Voted	30000
2071.01.104.06	
Voted	1500
<b>Total 104</b>	<b>25537000</b>
<b>Charged</b>	<b>170000</b>
<b>Voted</b>	<b>25367000</b>
2071.01.105.02	
Charged	74500
Voted	27210000
2071.01.105.04	
Voted	200000
2071.01.105.05	
Voted	150000
2071.01.105.06	
Voted	50000
<b>Total 105</b>	<b>27684500</b>
<b>Charged</b>	<b>74500</b>
<b>Voted</b>	<b>27610000</b>
2071.01.106.01	
Charged	230000
2071.01.106.03	
Charged	8300
<b>Total 106 Charged</b>	<b>238300</b>
2071.01.107.01	
Charged	200
Voted	14500
2071.01.108.01	
Charged	500
Voted	219500
2071.01.109.01	

<b>Head of the Account (upto Sub Head level)</b>	<b>BE 2013-14</b>
	Voted 5000
<b>2071.01.111.01</b>	
	Voted 800000
<b>2071.01.114.01</b>	
	Charged 3500
<b>2071.01.114.02</b>	
	Charged 26500
	<b>Total 114 Charged 30000</b>
<b>2071.01.115.01</b>	
	Charged 100000
	Voted 14500000
<b>2071.01.115.04</b>	
	Voted 200000
	<b>Total 115 14800000</b>
	<b>Charged 100000</b>
	<b>Voted 14700000</b>
<b>2071.01.116.01</b>	
	Voted 50000
<b>2071.01.117.01</b>	
	Charged 28000
	Voted 13000000
<b>2071.01.200.01</b>	
	Voted 5000
<b>2071.01.200.02</b>	
	Voted 50000
<b>2071.01.200.05</b>	
	Voted 100
<b>2071.01.200.08</b>	
	Voted 14900
	<b>Total 200 Voted 70000</b>
<b>2071.01.800.01</b>	
	Voted 500
<b>Total 2071</b>	<b>217240000</b>
	<b>Charged 949000</b>
	<b>Voted 216291000</b>
<b>2235.60.102.01</b>	
	Voted 300
<b>2235.60.102.02</b>	
	Voted 9700
	<b>Total 2235.60.102 Voted 10000</b>
<b>2235.60.104.01</b>	
	Charged 900
	Voted 529100
<b>2235.60.105.01</b>	
	Charged 100
	Voted 14900
<b>2235.60.200.10</b>	
	Voted 5000
<b>Total 2235</b>	<b>560000</b>
	<b>Charged 1000</b>
	<b>Voted 559000</b>
<b>Total 2071+2235</b>	<b>217800000</b>
	<b>Charged 950000</b>
	<b>Voted 216850000</b>

**Central Pension Accounting Office for the  
year BE 2012-13, RE 2012-13, BE 2013-14  
Grant No-40 Pensions**

(Rs. in thousands)

Head of the Account	Actual Exp. 2011-12	BE 2012-13	Suppl.	RE 2012-13	Actual Exp. Sep. 2012	Balance	% of expenditure on RE
(upto Sub Head level)							
<b>2071.01.101.01</b>							
Charged	124278	159500	0	159500	67376	92124	42%
Voted	94829671	102210100	-3000000	99210100	44616941	57593159	44%
<b>2071.01.101.04</b>							
Voted	1399627	1050000	3000000	4050000	1853024	-803024	176%
<b>2071.01.101.05</b>							
Voted	965	1000	0	1000	254	746	25%
<b>2071.01.101.06</b>							
Voted	620	4500	0	4500	354	4146	8%
<b>Total 101</b>	<b>96355161</b>	<b>103425100</b>	<b>0</b>	<b>103425100</b>	<b>46537949</b>	<b>56887151</b>	<b>45%</b>
<b>Charged</b>	<b>124278</b>	<b>159500</b>	<b>0</b>	<b>159500</b>	<b>67376</b>	<b>92124</b>	<b>42%</b>
<b>Voted</b>	<b>96230883</b>	<b>103265600</b>	<b>0</b>	<b>103265600</b>	<b>46470573</b>	<b>56795027</b>	<b>45%</b>
<b>2071.01.102.01</b>							
Charged	111776	132000	0	132000	39769	92231	30%
Voted	15404466	20700000	-2650000	18050000	8007629	12692371	39%
<b>2071.01.102.04</b>							
Voted	154496	150000	150000	300000	193141	-43141	129%
<b>Total 102</b>	<b>15670738</b>	<b>20982000</b>	<b>-2500000</b>	<b>18482000</b>	<b>8240539</b>	<b>12741461</b>	<b>39%</b>
<b>Charged</b>	<b>111776</b>	<b>132000</b>	<b>0</b>	<b>132000</b>	<b>39769</b>	<b>92231</b>	<b>30%</b>
<b>Voted</b>	<b>15558962</b>	<b>20850000</b>	<b>-2500000</b>	<b>18350000</b>	<b>8200770</b>	<b>12649230</b>	<b>39%</b>
<b>2071.01.104.01</b>							
Charged	134111	165000	0	165000	47400	117600	29%
Voted	21073669	24768500	-1060000	23708500	10462545	14305955	42%
<b>2071.01.104.04</b>							
Voted	166934	100000	200000	300000	178689	-78689	179%
<b>2071.01.104.05</b>							
Voted	5780	30000	0	30000	592397	-562397	1975%
<b>2071.01.104.06</b>							
Voted	2130	1500	0	1500	1435	65	96%
<b>Total 104</b>	<b>21382624</b>	<b>25065000</b>	<b>-860000</b>	<b>24205000</b>	<b>11282466</b>	<b>13782534</b>	<b>45%</b>
<b>Charged</b>	<b>134111</b>	<b>165000</b>	<b>0</b>	<b>165000</b>	<b>47400</b>	<b>117600</b>	<b>29%</b>
<b>Voted</b>	<b>21248513</b>	<b>24900000</b>	<b>-860000</b>	<b>24040000</b>	<b>11235066</b>	<b>13664934</b>	<b>45%</b>
<b>2071.01.105.02</b>							
Charged	50008	88000	0	88000	24187	63813	27%
Voted	23403301	22030000	0	22030000	11332686	10697314	51%
<b>2071.01.105.04</b>							
Voted	106595	50000	0	50000	88105	-38105	176%
<b>2071.01.105.05</b>							
Voted	100445	120000	0	120000	59180	60820	49%
<b>2071.01.105.06</b>							
Voted	29736	50000	0	50000	19495	30505	39%
<b>Total 105</b>	<b>23690085</b>	<b>22338000</b>	<b>0</b>	<b>22338000</b>	<b>11523653</b>	<b>10814347</b>	<b>52%</b>
<b>Charged</b>	<b>50008</b>	<b>88000</b>	<b>0</b>	<b>88000</b>	<b>24187</b>	<b>63813</b>	<b>27%</b>
<b>Voted</b>	<b>23640077</b>	<b>22250000</b>	<b>0</b>	<b>22250000</b>	<b>11499466</b>	<b>10750534</b>	<b>52%</b>
<b>2071.01.106.01</b>			0				
Charged	211301	206600	0	206600	117518	89082	57%
<b>2071.01.106.03</b>							
Charged	6257	7200	0	7200	0	7200	0%
<b>Total 106 Charged</b>	<b>217558</b>	<b>213800</b>	<b>0</b>	<b>213800</b>	<b>117518</b>	<b>96282</b>	<b>55%</b>
<b>2071.01.107.01</b>							
Charged	0	200	0	200	0	200	0%
Voted	7764	14500	0	14500	1719	12781	12%
<b>2071.01.108.01</b>							
Charged	148	500	0	500	39	461	8%
Voted	110083	219500	0	219500	-453	219953	0%
<b>2071.01.109.01</b>							
Voted	3904	5000	0	5000	1519	3481	30%

Head of the Account	Actual Exp. 2011-12	BE 2012-13	Suppl.	RE 2012-13	Actual Exp. Sep. 2012	Balance	% of expenditure on BE
<b>2071.01.111.01</b>							
Voted	753790	500000	0	500000	277164	222836	55%
<b>2071.01.114.01</b>							
Charged	900	3500	0	3500	2901	599	83%
<b>2071.01.114.02</b>							
Charged	11634	26500	0	26500	0	26500	0%
<b>Total 114 Charged</b>	<b>12534</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>2901</b>	<b>27099</b>	<b>10%</b>
<b>2071.01.115.01</b>							
Charged	92431	90000	0	90000	36755	53245	41%
Voted	11724412	14400000	0	14400000	6053203	8346797	42%
<b>2071.01.115.04</b>							
Voted	80431	50000	0	50000	86221	-36221	172%
<b>Total 115</b>	<b>11897274</b>	<b>14540000</b>	<b>0</b>	<b>14540000</b>	<b>6176179</b>	<b>8363821</b>	<b>42%</b>
<b>Charged</b>	<b>92431</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>36755</b>	<b>53245</b>	<b>41%</b>
<b>Voted</b>	<b>11804843</b>	<b>14450000</b>	<b>0</b>	<b>14450000</b>	<b>6139424</b>	<b>8310576</b>	<b>42%</b>
<b>2071.01.116.01</b>							
Voted	17032	50000	0	50000	317	49683	1%
<b>2071.01.117.01</b>							
Charged	10517	20000	0	20000	8725	11275	44%
Voted	9219545	10000000	1000000	11000000	5287475	4712525	53%
<b>2071.01.200.01</b>							
Voted	4472	5000	0	5000	1732	3268	35%
<b>2071.01.200.02</b>							
Voted	0	50000	0	50000	0	50000	0%
<b>2071.01.200.05</b>							
Voted	0	100	0	100	0	100	0%
<b>2071.01.200.08</b>							
Voted	4190	14900	0	14900	13986	914	94%
<b>Total 200 Voted</b>	<b>8662</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>15718</b>	<b>54282</b>	<b>22%</b>
<b>2071.01.800.01</b>							
Voted	36	500	0	500	232	268	46%
<b>Total 2071</b>	<b>179357455</b>	<b>197474100</b>	<b>-2360000</b>	<b>195114100</b>	<b>89473660</b>	<b>108000440</b>	<b>45%</b>
<b>Charged</b>	<b>753361</b>	<b>899000</b>	<b>0</b>	<b>899000</b>	<b>344670</b>	<b>554330</b>	<b>38%</b>
<b>Voted</b>	<b>178604094</b>	<b>196575100</b>	<b>-2360000</b>	<b>194215100</b>	<b>89128990</b>	<b>107446110</b>	<b>45%</b>
<b>2235.60.102.01</b>							
Voted	230	200	0	200	45	155	23%
<b>2235.60.102.02</b>							
Voted	7200	7200	0	7200	1584	5616	22%
<b>tal 2235.60.102 Voted</b>	<b>7430</b>	<b>7400</b>	<b>0</b>	<b>7400</b>	<b>1629</b>	<b>5771</b>	<b>22%</b>
<b>2235.60.104.01</b>							
Charged	942	900	0	900	289	611	32%
Voted	398102	500000	0	500000	200768	299232	40%
<b>2235.60.105.01</b>							
Charged	5	100	0	100	4	96	4%
Voted	10078	9900	0	9900	4849	5051	49%
<b>2235.60.200.10</b>							
Voted	1605	7600	0	7600	0	7600	0%
<b>Total 2235</b>	<b>418162</b>	<b>525900</b>	<b>0</b>	<b>525900</b>	<b>207539</b>	<b>318361</b>	<b>39%</b>
<b>Charged</b>	<b>947</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>293</b>	<b>707</b>	<b>29%</b>
<b>Voted</b>	<b>417215</b>	<b>524900</b>	<b>0</b>	<b>524900</b>	<b>207246</b>	<b>317654</b>	<b>39%</b>
<b>Total 2071+2235</b>	<b>179775617</b>	<b>198000000</b>	<b>-2360000</b>	<b>195640000</b>	<b>89681199</b>	<b>108318801</b>	<b>45%</b>
<b>Charged</b>	<b>754308</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>344963</b>	<b>555037</b>	<b>38%</b>
<b>Voted</b>	<b>179021309</b>	<b>197100000</b>	<b>-2360000</b>	<b>194740000</b>	<b>89336236</b>	<b>107763764</b>	<b>45%</b>

(Chief Controller (Pensions))

(Rs. In thousand)

BE 2013-14 (Proposed)	DIFF	BE 2013-14
175500	0	175500
111101000	0	111101000
2500000	0	2500000
1500	0	1500
2000	0	2000
<b>113780000</b>	<b>0</b>	<b>113780000</b>
<b>175500</b>	<b>0</b>	<b>175500</b>
<b>113604500</b>	<b>0</b>	<b>113604500</b>
132000	0	132000
20600000	-3100000	17500000
250000	0	250000
<b>20982000</b>	<b>-3100000</b>	<b>17882000</b>
<b>132000</b>	<b>0</b>	<b>132000</b>
<b>20850000</b>	<b>-3100000</b>	<b>17750000</b>
170000	0	170000
25085500	-2085500	23000000
250000	0	250000
30000	0	30000
1500	0	1500
<b>25537000</b>	<b>-2085500</b>	<b>23451500</b>
<b>170000</b>	<b>0</b>	<b>170000</b>
<b>25367000</b>	<b>-2085500</b>	<b>23281500</b>
74500	0	74500
27210000	-2079500	25130500
200000	0	200000
150000	0	150000
50000	0	50000
<b>27684500</b>	<b>-2079500</b>	<b>25605000</b>
<b>74500</b>	<b>0</b>	<b>74500</b>
<b>27610000</b>	<b>-2079500</b>	<b>25530500</b>
230000	0	230000
8300	0	8300
<b>238300</b>	<b>0</b>	<b>238300</b>
200	0	200
14500	0	14500
500	0	500
219500	0	219500
5000	0	5000

Actual Exp. Upto Dec.  
2012

101	92084	57857424
101.04	0	3923100
101.05	0	464
101.06	0	679
102	59195	1050998
102.04	0	244103
104	79735	15481558
104.04	0	241247
104.05	0	4785
104.06	0	1687
105	33232	14369177
105.04	0	129140
105.05	0	88684
105.06	0	31115
106	176589	0
107	0	5537
108	6	3247
109	0	2245
111	0	358916
114	3816	0
115	58968	8803427
115.04	0	122316
116	0	1338
117	12801	8167187
118	0	2619
200	0	15317
800	0	8
902	0	

BE 2013-14 (Proposed)	DIFF	BE 2013-14
800000	0	800000
3500	0	3500
26500	0	26500
<b>30000</b>	<b>0</b>	<b>30000</b>
100000	0	100000
14500000	0	14500000
200000	0	200000
<b>14800000</b>	<b>0</b>	<b>14800000</b>
<b>100000</b>	<b>0</b>	<b>100000</b>
<b>14700000</b>	<b>0</b>	<b>14700000</b>
50000	0	50000
28000	0	28000
13000000	0	13000000
5000	0	5000
50000	-45000	5000
100	0	100
14900	0	14900
<b>70000</b>	<b>-45000</b>	<b>25000</b>
500	0	500
	0	
<b>217240000</b>	<b>-7310000</b>	<b>209930000</b>
<b>949000</b>	<b>0</b>	<b>949000</b>
<b>216291000</b>	<b>-7310000</b>	<b>208981000</b>
	0	
300	0	300
9700	0	9700
<b>10000</b>	<b>0</b>	<b>10000</b>
900	0	900
529100	0	529100
100	0	100
14900	0	14900
	0	
5000	0	5000
<b>560000</b>	<b>0</b>	<b>560000</b>
<b>1000</b>	<b>0</b>	<b>1000</b>
<b>559000</b>	<b>0</b>	<b>559000</b>
<b>217800000</b>	<b>-7310000</b>	<b>210490000</b>
<b>950000</b>	<b>0</b>	<b>950000</b>
<b>216850000</b>	<b>-7310000</b>	<b>209540000</b>

Actual Exp. Upto Dec.  
2012

101 92084 57857424

**BE 2012-13, RE 2012-13 Grant No-39 Pensions**

Head of the Account	Discription	BE 2012-13	Adjustment of matching savings/cut on RE stage	Final RE 2012-13	Actual Exp. Sep. 2012
(upto Sub Head level)					
<b>2071.01.101.01</b>	<b>Superannuation</b>				
Charged		159500	0	159500	67376
Voted		102210100	-3000000	99210100	44616941
<b>2071.01.101.04</b>	<b>AIS</b>				
Voted		1050000	3000000	4050000	1853024
<b>2071.01.101.05</b>	<b>NPS</b>				
Voted		1000	0	1000	254
<b>2071.01.101.06</b>	<b>NPS</b>				
Voted		4500	0	4500	354
<b>Total 101</b>		<b>103425100</b>	<b>0</b>	<b>103425100</b>	<b>46537949</b>
<b>Charged</b>		<b>159500</b>	<b>0</b>	<b>159500</b>	<b>67376</b>
<b>Voted</b>		<b>103265600</b>	<b>0</b>	<b>103265600</b>	<b>46470573</b>
<b>2071.01.102.01</b>	<b>CVP</b>				
Charged		132000	0	132000	39769
Voted		20700000	-2650000	18050000	8007629
<b>2071.01.102.04</b>	<b>AIS</b>				
Voted		150000	150000	300000	193141
<b>Total 102</b>		<b>20982000</b>	<b>-2500000</b>	<b>18482000</b>	<b>8240539</b>
<b>Charged</b>		<b>132000</b>	<b>0</b>	<b>132000</b>	<b>39769</b>
<b>Voted</b>		<b>20850000</b>	<b>-2500000</b>	<b>18350000</b>	<b>8200770</b>
<b>2071.01.104.01</b>	<b>Gratuities</b>				
Charged		165000	0	165000	47400
Voted		24768500	-1060000	23708500	10462545
<b>2071.01.104.04</b>	<b>AIS</b>				
Voted		100000	200000	300000	178689
<b>2071.01.104.05</b>	<b>NPS</b>				
Voted		30000	0	30000	592397
<b>2071.01.104.06</b>	<b>NPS</b>				
Voted		1500	0	1500	1435
<b>Total 104</b>		<b>25065000</b>	<b>-860000</b>	<b>24205000</b>	<b>11282466</b>
<b>Charged</b>		<b>165000</b>	<b>0</b>	<b>165000</b>	<b>47400</b>
<b>Voted</b>		<b>24900000</b>	<b>-860000</b>	<b>24040000</b>	<b>11235066</b>
<b>2071.01.105.02</b>	<b>Family Pensions</b>				
Charged		88000	0	88000	24187
Voted		22030000	0	22030000	11332686
<b>2071.01.105.04</b>	<b>AIS</b>				
Voted		50000	0	50000	88105
<b>2071.01.105.05</b>	<b>NPS</b>				
Voted		120000	0	120000	59180
<b>2071.01.105.06</b>	<b>NPS</b>				
Voted		50000	0	50000	19495
<b>Total 105</b>		<b>22338000</b>	<b>0</b>	<b>22338000</b>	<b>11523653</b>
<b>Charged</b>		<b>88000</b>	<b>0</b>	<b>88000</b>	<b>24187</b>
<b>Voted</b>		<b>22250000</b>	<b>0</b>	<b>22250000</b>	<b>11499466</b>
<b>2071.01.106.01</b>	<b>High Court Judges</b>				
Charged		206600	0	206600	117518
<b>2071.01.106.03</b>	<b>High Court Judges</b>				
Charged		7200	0	7200	0
<b>Total 106 Charged</b>		<b>213800</b>	<b>0</b>	<b>213800</b>	<b>117518</b>
<b>2071.01.107.01</b>	<b>Cont. to Pen. Grat.</b>				
Charged		200	0	200	0
Voted		14500	0	14500	1719
<b>2071.01.108.01</b>	<b>Cont. to Pro.Fund</b>				
Charged		500	0	500	39
Voted		219500	0	219500	-453

Head of the Account	Discription	BE 2012-13	Adjustment of matching savings/cut on RE stage	Final RE 2012-13	Actual Exp. Sep. 2012
<b>2071.01.109.01</b>	<b>Pen. To state aided</b>				
	Voted	5000	0	5000	1519
<b>2071.01.111.01</b>	<b>Member of Parliament</b>				
	Voted	500000	0	500000	277164
<b>2071.01.114.01</b>	<b>Presdient of India</b>				
	Charged	3500	0	3500	2901
<b>2071.01.114.02</b>	<b>Presdient of India</b>				
	Charged	26500	0	26500	0
	<b>Total 114 Charged</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>2901</b>
<b>2071.01.115.01</b>	<b>Leave Encahsment</b>				
	Charged	90000	0	90000	36755
	Voted	14400000	0	14400000	6053203
<b>2071.01.115.04</b>	<b>AIS</b>				
	Voted	50000	0	50000	86221
	<b>Total 115</b>	<b>14540000</b>	<b>0</b>	<b>14540000</b>	<b>6176179</b>
	<b>Charged</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>36755</b>
	<b>Voted</b>	<b>14450000</b>	<b>0</b>	<b>14450000</b>	<b>6139424</b>
<b>2071.01.116.01</b>	<b>Ex-gratia</b>				
	Voted	50000	0	50000	317
<b>2071.01.117.01</b>	<b>DCPS</b>				
	Charged	20000	0	20000	8725
	Voted	10000000	1000000	11000000	5287475
<b>2071.01.200.01</b>	<b>Other Pensions</b>				
	Voted	5000	0	5000	1732
<b>2071.01.200.02</b>					
	Voted	50000	0	50000	0
<b>2071.01.200.05</b>					
	Voted	100	0	100	0
<b>2071.01.200.08</b>					
	Voted	14900	0	14900	13986
	<b>Total 200 Voted</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>15718</b>
<b>2071.01.800.01</b>	<b>Other Exp.</b>				
	Voted	500	0	500	232
<b>Total 2071</b>		<b>197474100</b>	<b>-2360000</b>	<b>195114100</b>	<b>89473660</b>
	<b>Charged</b>	<b>899000</b>	<b>0</b>	<b>899000</b>	<b>344670</b>
	<b>Voted</b>	<b>196575100</b>	<b>-2360000</b>	<b>194215100</b>	<b>89128990</b>
<b>2235.60.102.01</b>	<b>Social Security Welfare</b>				
	Voted	200	0	200	45
<b>2235.60.102.02</b>	<b>Old age pension</b>				
	Voted	7200	0	7200	1584
	<b>Total 2235.60.102 Voted</b>	<b>7400</b>	<b>0</b>	<b>7400</b>	<b>1629</b>
<b>2235.60.104.01</b>	<b>D.L.I.S</b>				
	Charged	900	0	900	289
	Voted	500000	0	500000	200768
<b>2235.60.105.01</b>	<b>C.G.E.I.S.</b>				
	Charged	100	0	100	4
	Voted	9900	0	9900	4849
<b>2235.60.200.10</b>	<b>Other Insurance Scheme</b>				
	Voted	7600	0	7600	0
<b>Total 2235</b>	<b>Social Security Welfar</b>	<b>525900</b>	<b>0</b>	<b>525900</b>	<b>207539</b>
	<b>Charged</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>293</b>
	<b>Voted</b>	<b>524900</b>	<b>0</b>	<b>524900</b>	<b>207246</b>
<b>Total 2071+2235</b>		<b>198000000</b>	<b>-2360000</b>	<b>195640000</b>	<b>89681199</b>
	<b>Charged</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>344963</b>
	<b>Voted</b>	<b>197100000</b>	<b>-2360000</b>	<b>194740000</b>	<b>89336236</b>



(Rs. in thousands)

(Rs. In thousands)

Balance	% of expenditure on BE	BE 2013-14 (Proposed)	Difference	BE 2013-14	Reduced	Final BE 2013-14
92124	0	175500	0	175500	0	175500
57593159	0	111101000	-3369500	107731500	0	111101000
-803024	2	2500000	0	2500000	0	2500000
746	0	1500	0	1500	0	1500
4146	0	2000	0	2000	0	2000
<b>56887151</b>	<b>0</b>	<b>113780000</b>	<b>-3369500</b>	<b>110410500</b>	<b>0</b>	<b>113780000</b>
<b>92124</b>	<b>0</b>	<b>175500</b>	<b>0</b>	<b>175500</b>	<b>0</b>	<b>175500</b>
<b>56795027</b>	<b>0</b>	<b>113604500</b>	<b>-3369500</b>	<b>110235000</b>	<b>0</b>	<b>113604500</b>
92231	0	132000	0	132000	0	132000
12692371	0	20600000	-600000	20000000	-3100000	17500000
-43141	1	250000	0	250000	0	250000
<b>12741461</b>	<b>0</b>	<b>20982000</b>	<b>-600000</b>	<b>20382000</b>	<b>-3100000</b>	<b>17882000</b>
<b>92231</b>	<b>0</b>	<b>132000</b>	<b>0</b>	<b>132000</b>	<b>0</b>	<b>132000</b>
<b>12649230</b>	<b>0</b>	<b>20850000</b>	<b>-600000</b>	<b>20250000</b>	<b>-3100000</b>	<b>17750000</b>
117600	0	170000	0	170000	0	170000
14305955	0	25085500	-1085500	24000000	-2085500	23000000
-78689	2	250000	0	250000	0	250000
-562397	20	30000	0	30000	0	30000
65	1	1500	0	1500	0	1500
<b>13782534</b>	<b>0</b>	<b>25537000</b>	<b>-1085500</b>	<b>24451500</b>	<b>-2085500</b>	<b>23451500</b>
<b>117600</b>	<b>0</b>	<b>170000</b>	<b>0</b>	<b>170000</b>	<b>0</b>	<b>170000</b>
<b>13664934</b>	<b>0</b>	<b>25367000</b>	<b>-1085500</b>	<b>24281500</b>	<b>-2085500</b>	<b>23281500</b>
63813	0	74500	0	74500	0	74500
10697314	1	27210000	-2210000	25000000	-2079500	25130500
-38105	2	200000	0	200000	0	200000
60820	0	150000	0	150000	0	150000
30505	0	50000	0	50000	0	50000
<b>10814347</b>	<b>1</b>	<b>27684500</b>	<b>-2210000</b>	<b>25474500</b>	<b>-2079500</b>	<b>25605000</b>
<b>63813</b>	<b>0</b>	<b>74500</b>	<b>0</b>	<b>74500</b>	<b>0</b>	<b>74500</b>
<b>10750534</b>	<b>1</b>	<b>27610000</b>	<b>-2210000</b>	<b>25400000</b>	<b>-2079500</b>	<b>25530500</b>
89082	1	230000	0	230000	0	230000
7200	0	8300	0	8300	0	8300
<b>96282</b>	<b>1</b>	<b>238300</b>	<b>0</b>	<b>238300</b>	<b>0</b>	<b>238300</b>
200	0	200	0	200	0	200
12781	0	14500	0	14500	0	14500
461	0	500	0	500	0	500
219953	0	219500	0	219500	0	219500

Balance	% of expenditure on BE	BE 2013-14 (Proposed)	Difference	BE 2013-14	Reduced	Final BE 2013-14
3481	0	5000	0	5000	0	5000
222836	1	800000	0	800000	0	800000
599	1	3500	0	3500	0	3500
26500	0	26500	0	26500	0	26500
<b>27099</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>30000</b>
53245	0	100000	0	100000	0	100000
8346797	0	14500000	0	14500000	0	14500000
-36221	2	200000	0	200000	0	200000
<b>8363821</b>	<b>0</b>	<b>14800000</b>	<b>0</b>	<b>14800000</b>	<b>0</b>	<b>14800000</b>
<b>53245</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>
<b>8310576</b>	<b>0</b>	<b>14700000</b>	<b>0</b>	<b>14700000</b>	<b>0</b>	<b>14700000</b>
49683	0	50000	0	50000	0	50000
11275	0	28000	0	28000	0	28000
4712525	1	13000000	0	13000000	0	13000000
3268	0	5000	0	5000	0	5000
50000	0	50000	-45000	5000	-45000	5000
100	0	100	0	100	0	100
914	1	14900	0	14900	0	14900
<b>54282</b>	<b>0</b>	<b>70000</b>	<b>-45000</b>	<b>25000</b>	<b>-45000</b>	<b>25000</b>
268	0	500	0	500	0	500
<b>108000440</b>	<b>0</b>	<b>217240000</b>	<b>-7310000</b>	<b>209930000</b>	<b>-7310000</b>	<b>209930000</b>
<b>554330</b>	<b>0</b>	<b>949000</b>	<b>0</b>	<b>949000</b>	<b>0</b>	<b>949000</b>
<b>107446110</b>	<b>0</b>	<b>216291000</b>	<b>-7310000</b>	<b>208981000</b>	<b>-7310000</b>	<b>208981000</b>
155	0	300	0	300	0	300
5616	0	9700	0	9700	0	9700
<b>5771</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>
611	0	900	0	900	0	900
299232	0	529100	0	529100	0	529100
96	0	100	0	100	0	100
5051	0	14900	0	14900	0	14900
7600	0	5000	0	5000	0	5000
<b>318361</b>	<b>0</b>	<b>560000</b>	<b>0</b>	<b>560000</b>	<b>0</b>	<b>560000</b>
<b>707</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>
<b>317654</b>	<b>0</b>	<b>559000</b>	<b>0</b>	<b>559000</b>	<b>0</b>	<b>559000</b>
<b>108318801</b>	<b>0</b>	<b>217800000</b>	<b>-7310000</b>	<b>210490000</b>	<b>-7310000</b>	<b>210490000</b>
<b>555037</b>	<b>0</b>	<b>950000</b>	<b>0</b>	<b>950000</b>	<b>0</b>	<b>950000</b>
<b>107763764</b>	<b>0</b>	<b>216850000</b>	<b>-7310000</b>	<b>209540000</b>	<b>-7310000</b>	<b>209540000</b>

<b>101</b>	<b>92084</b>
101.04	0
101.05	0
101.06	0
102	59195
102.04	0
104	79735
104.04	0
104.05	0
104.06	0
105	33232
105.04	0
105.05	0
105.06	0
106	176589
107	0
108	6
109	0
111	0
114	3816
115	58968
115.04	0
116	0
117	12801
118	0
200	0
800	0
902	0



**For the year 2012-13**  
**Grant No-39 Pensions**

<b>Head of the Account</b>	<b>BE 2012-13</b>	<b>RE- appropriation</b>	<b>Total Provision</b>	<b>Exp. Upto Stage IV</b>	<b>Balance</b>
<b>(upto Sub Head level)</b>					
<b>2071.01.101.01</b>					
Charged	159500	0	159500	156868	-2632
Voted	102210100	-3870000	98340100	98726658	386558
<b>2071.01.101.04</b>					
Voted	1050000	3870000	4920000	4920000	0
<b>2071.01.101.05</b>					
Voted	1000	0	1000	873	-127
<b>2071.01.101.06</b>					
Voted	4500	0	4500	1068	-3432
<b>Total 101</b>	<b>103425100</b>	<b>0</b>	<b>103425100</b>	<b>103805467</b>	<b>380367</b>
<b>Charged</b>	<b>159500</b>	<b>0</b>	<b>159500</b>	<b>156868</b>	<b>-2632</b>
<b>Voted</b>	<b>103265600</b>	<b>0</b>	<b>103265600</b>	<b>103648599</b>	<b>382999</b>
<b>2071.01.102.01</b>					
Charged	132000	0	132000	80849	-51151
Voted	20700000	-1940000	16400000	15418847	-981153
<b>2071.01.102.04</b>					
Voted	150000	270000	420000	405714	-14286
<b>Total 102</b>	<b>20982000</b>	<b>-1670000</b>	<b>16952000</b>	<b>15905410</b>	<b>-1046590</b>
<b>Charged</b>	<b>132000</b>	<b>0</b>	<b>132000</b>	<b>80849</b>	<b>-51151</b>
<b>Voted</b>	<b>20850000</b>	<b>-1670000</b>	<b>16820000</b>	<b>15824561</b>	<b>-995439</b>
<b>2071.01.104.01</b>					
Charged	165000	0	165000	122038	-42962
Voted	24768500	-2081500	22687000	23492135	805135
<b>2071.01.104.04</b>					
Voted	100000	300000	400000	379720	-20280
<b>2071.01.104.05</b>					
Voted	30000	0	30000	14085	-15915
<b>2071.01.104.06</b>					
Voted	1500	1500	3000	2360	-640
<b>Total 104</b>	<b>25065000</b>	<b>-1780000</b>	<b>23285000</b>	<b>24010338</b>	<b>725338</b>
<b>Charged</b>	<b>165000</b>	<b>0</b>	<b>165000</b>	<b>122038</b>	<b>-42962</b>
<b>Voted</b>	<b>24900000</b>	<b>-1780000</b>	<b>23120000</b>	<b>23888300</b>	<b>768300</b>
<b>2071.01.105.02</b>					
Charged	88000	0	88000	73074	-14926
Voted	22030000	3410000	25440000	25360793	-79207
<b>2071.01.105.04</b>					
Voted	50000	190000	240000	240000	0
<b>2071.01.105.05</b>					
Voted	120000	0	120000	114838	-5162
<b>2071.01.105.06</b>					
Voted	50000	0	50000	37015	-12985
<b>Total 105</b>	<b>22338000</b>	<b>3600000</b>	<b>25938000</b>	<b>25825720</b>	<b>-112280</b>
<b>Charged</b>	<b>88000</b>	<b>0</b>	<b>88000</b>	<b>73074</b>	<b>-14926</b>
<b>Voted</b>	<b>22250000</b>	<b>3600000</b>	<b>25850000</b>	<b>25752646</b>	<b>-97354</b>
<b>2071.01.106.01</b>					
Charged	206600	0	206600	211366	4766
<b>2071.01.106.03</b>					
Charged	7200	0	7200	5201	-1999
<b>Total 106 Charged</b>	<b>213800</b>	<b>0</b>	<b>213800</b>	<b>216567</b>	<b>2767</b>
<b>2071.01.107.01</b>					
Charged	200	0	200	0	-200
Voted	14500	0	14500	6850	-7650
<b>2071.01.108.01</b>					
Charged	500	0	500	75	-425
Voted	219500	0	219500	93505	-125995
<b>2071.01.109.01</b>					
Voted	5000	0	5000	2974	-2026

Head of the Account	BE 2012-13	RE- appropriation	Total Provision	Exp. Upto Stage IV	Balance
(upto Sub Head level)					
<b>2071.01.111.01</b>					
Voted	500000	50000	550000	552597	2597
<b>2071.01.114.01</b>					
Charged	3500	0	3500	1515	-1985
<b>2071.01.114.02</b>					
Charged	26500	0	26500	26713	213
<b>Total 114 Charged</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>28228</b>	<b>-1772</b>
<b>2071.01.115.01</b>					
Charged	90000	0	90000	78882	-11118
Voted	14400000	-1580000	12820000	12836431	16431
<b>2071.01.115.04</b>					
Voted	50000	130000	180000	170290	-9710
<b>Total 115</b>	<b>14540000</b>	<b>-1450000</b>	<b>13090000</b>	<b>13085603</b>	<b>-4397</b>
<b>Charged</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>78882</b>	<b>-11118</b>
<b>Voted</b>	<b>14450000</b>	<b>-1450000</b>	<b>13000000</b>	<b>13006721</b>	<b>6721</b>
<b>2071.01.116.01</b>					
Voted	50000	0	50000	4059	-45941
<b>2071.01.117.01</b>					
Charged	20000	0	20000	14231	-5769
Voted	10000000	1300000	11300000	11973589	673589
<b>2071.01.200.01</b>					
Voted	5000	0	5000	4482	-518
<b>2071.01.200.02</b>					
Voted	50000	-50000	0	0	0
<b>2071.01.200.05</b>					
Voted	100	0	100	0	-100
<b>2071.01.200.08</b>					
Voted	14900		14900	14772	-128
<b>Total 200 Voted</b>	<b>70000</b>	<b>-50000</b>	<b>20000</b>	<b>19254</b>	<b>-746</b>
<b>2071.01.800.01</b>					
Voted	500		500	65	-435
<b>Total 2071</b>	<b>197474100</b>	<b>0</b>	<b>195114100</b>	<b>195544532</b>	<b>430432</b>
<b>Charged</b>	<b>899000</b>	<b>0</b>	<b>899000</b>	<b>770812</b>	<b>-128188</b>
<b>Voted</b>	<b>196575100</b>	<b>0</b>	<b>194215100</b>	<b>194773720</b>	<b>558620</b>
<b>2235.60.102.01</b>					
Voted	200	0	200	214	14
<b>2235.60.102.02</b>					
Voted	7200	0	7200	0	-7200
<b>Total 2235.60.102 Voted</b>	<b>7400</b>	<b>0</b>	<b>7400</b>	<b>214</b>	<b>-7186</b>
<b>2235.60.104.01</b>					
Charged	900	0	900	1009	109
Voted	500000	0	500000	414417	-85583
<b>2235.60.105.01</b>					
Charged	100	0	100	0	-100
Voted	9900	0	9900	7236	-2664
<b>2235.60.200.10</b>					
Voted	7600	0	7600	0	-7600
<b>Total 2235</b>	<b>525900</b>	<b>0</b>	<b>525900</b>	<b>422876</b>	<b>-103024</b>
<b>Charged</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1009</b>	<b>9</b>
<b>Voted</b>	<b>524900</b>	<b>0</b>	<b>524900</b>	<b>421867</b>	<b>-103033</b>
<b>Total 2071+2235</b>	<b>198000000</b>	<b>0</b>	<b>195640000</b>	<b>195967408</b>	<b>327408</b>
<b>Charged</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>771821</b>	<b>-128179</b>
<b>Voted</b>	<b>197100000</b>	<b>0</b>	<b>194740000</b>	<b>195195587</b>	<b>455587</b>

Chief Controller (Pensions)

<b>Head of the Account</b>	<b>BE 2012-13</b>	<b>RE- appropriation</b>	<b>Total Provision</b>	<b>Exp. Upto Stage IV</b>	<b>Balance</b>
<b>(upto Sub Head level)</b>					

As per e-Lekha Report	Difference
156868	0
<b>98855319</b>	<b>128661</b>
4920000	
873	
1068	
<b>103934128</b>	
<b>156868</b>	
<b>103777260</b>	
80849	
<b>15374946</b>	-43901
405714	
<b>15861509</b>	
<b>80849</b>	
<b>15780660</b>	43901
122038	
<b>22978501</b>	-513634
379720	
14085	
2360	
<b>23496704</b>	
<b>122038</b>	
<b>23374666</b>	
73074	
25360793	
240000	
114838	
37015	
<b>25825720</b>	
<b>73074</b>	
<b>25752646</b>	
211366	
5201	
<b>216567</b>	
0	
<b>6851</b>	<b>1</b>
75	
<b>92388</b>	<b>-1117</b>
2974	



As per e-Lekha Report	Difference
552597	
1515	
26713	
<b>28228</b>	
78882	
<b>12812586</b>	<b>-23845</b>
170290	
<b>13061758</b>	
<b>78882</b>	
<b>12982876</b>	
<b>4060</b>	<b>1</b>
14231	
<b>11823276</b>	<b>-150313</b>
<b>4483</b>	<b>1</b>
0	
0	
14772	
<b>19255</b>	<b>1</b>
<b>66</b>	<b>1</b>
<b>195407576</b>	
<b>770812</b>	
<b>194636764</b>	
214	
0	
<b>214</b>	
1009	
<b>192095</b>	<b>-222322</b>
0	
<b>7237</b>	<b>1</b>
0	
<b>423631</b>	<b>755</b>
<b>1009</b>	<b>0</b>
<b>422622</b>	<b>755</b>
<b>195831207</b>	<b>-136201</b>
<b>771821</b>	<b>0</b>
<b>195059386</b>	<b>-136201</b>

As per e-Lekha Report	Difference