

HEADWISE APPROPRIATION ACCOUNTS FOR 2012-13
GRANT No. 39- PENSIONS

Head	Total grant or appropriation	Actual expenditure	Excess + Saving -
1	2	3	4

(In thousands of rupees)

Revenue Section

Major Head “2071”

Pensions and other Retirement Benefits :

2071.01	Civil :			
2071.01.101	Superannuation and Retirement Allowances :			
2071.01.101.01	Ordinary Pensions			
<i>Charged</i>		15,95,00	15,68,68	-26,32
Voted				
O.	10221,01,00			
R.	-387,00,00	9834,01,00	9872,66,58	+38,65,58
Col.1 : Saving was due to receipt of less scrolls Col. 4: Excess was due to receipt of more scrolls.				
2071.01.101.04	Ordinary Pensions (AIS)			
Voted				
O.	105,00,00			
R.	387,00,00	492,00,00	492,00,00	..
Col. 1: Excess was due to receipt of more scrolls.				
2071.01.101.05	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Pensions(Invalid Pension)			
		10,00	8,73	-1,27

2071.01.101.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions(Disability Pension)	45,00	10,68	-34,32
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2071.01.102	Commuted Value of Pensions :			
2071.01.102.01	Ordinary Pensions			
<i>Charged</i>		<i>13,20,00</i>	<i>8,08,49</i>	<i>-5,11,51</i>

Col. 4: Saving was due to less payments by PAOs / Ministries than anticipated.

Voted				
O.	2070,00,00			
R.	- 430,00,00	1640,00,00	1541,88,47	-98,11,53

Col. 1&4: Saving was due to less payments by PAOs / Ministries than anticipated

2071.01.102.04	Ordinary Pensions (AIS)			
O.	15,00,00			
R.	27,00,00	42,00,00	40,57,14	-1,42,86

Col. 1: Excess was due to receipt of more scrolls/claims

Col. 4 : Saving was due to receipt of less scrolls/claims

2071.01.104	Gratuities :			
2071.01.104.01	Ordinary Pensions			
<i>Charged</i>		<i>16,50,00</i>	<i>12,20,38</i>	<i>-4,29,62</i>

Col.4: Saving was due to receipt of less scrolls/claims

Voted				
O.	2476,85,00			
R.	-208,15,00	2268,70,00	2349,21,35	+80,51,35

Col. 1: Saving was due to less payments by PAOs / Ministries than anticipated

Col. 4 : Excess was due to more payments by PAOs / Ministries than anticipated

2071.01.104.04	Ordinary Pensions (AIS)			
O.	10,00,00			
R.	30,00,00	40,00,00	37,97,20	-2,02,80

Col. 1: Excess was due to receipt of more scrolls/claims

Col.4 : Saving was due to receipt of less scrolls

2071.01.104.05 Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS)
 Ordinary Pensions 3,00,00 1,40,85 -1,59,15
 Col.4 : Saving was due to receipt of less scrolls/Claims.

2071.01.104.06 Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions

O.	15,00				
R.	15,00		30,00	23,60	-6,40

2071.01.105 Family Pensions :
 2071.01.105.02 Family Pensions
Charged 8,80,00 7,30,74 -1,49,26

Col. 4 : Saving was due to receipt of less scrolls

Voted					
O.	2203,00,00				
R.	341,00,00		2544,00,00	2536,07,93	-7,92,07

Col. 1: Excess was due to receipt of more scrolls/claims
 Col. 4 : Saving was due to receipt of less scrolls/Claims

2071.01.105.04 Ordinary Pensions (AIS)

O.	5,00,00				
R.	19,00,00		24,00,00	24,00,00	..

Col. 1: Excess was due to receipt of more scrolls/claims

2071.01.105.05 Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Family Pensions
 12,00,00 11,48,38 -51,62

2071.01.105.06	Additional Relief on death/ disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS)-Extra Ordinary Family Pensions	5,00,00	3,70,15	-1,29,85
	Col. 4 : Saving was due to receipt of less scrolls			
2071.01.106	Pensionary Charges in respect of High Court Judges :			
2071.01.106.01	Pensionary Charges in respect of High Court Judges recoverable from State Government(s)			
	<i>Charged</i>	20,66,00	21,13,66	+47,66
2071.01.106.03 -	Pensionary Charges in respect of High Court Judges of UT(s)			
	<i>Charged</i>	72,00	52,01	-19,99
2071.01.107	Contributions to Pensions and Gratuities :			
2071.01.107.01	Ordinary Pensions			
	<i>Charged</i>	2,00	..	-2,00
	Voted	1,45,00	68,50	-76,50
	Col. 4 : Saving was due to less payments by PAOs / Ministries than anticipated			
2071.01.108	Contributions to Provident Funds :			
2071.01.108.01	Ordinary Pensions			
	<i>Charged</i>	5,00	75	-4,25
	Voted	21,95,00	9,35,05	-12,59,95
	Col. 4 : Saving was due to less payments by PAOs / Ministries than anticipated			

2071.01.109	Pensions to Employees of State- aided Educational Institutions				
2071.01.109.01	Ordinary Pensions	50,00	29,74	-20,26	
2071.01.111	Pensions to Legislators :				
2071.01.111.01	Members of Parliament				
	O.	50,00,00			
	R.	5,00,00	55,00,00	55,25,97	+25,97
					Col. 1&4 : Excess was due to receipt of more scrolls/claims
2071.01.114	Pensions and other retirement Benefits of President of India :				
2071.01.114.01	Pensions				
	<i>Charged</i>	35,00	15,15	-19,85	
2071.01.114.02	Other entitlements under the President's (Emoluments and Pension) Act.				
	<i>Charged</i>	2,65,00	2,67,13	+2,13	
2071.01.115	Leave Encashment :				
2071.01.115.01	Ordinary Pensions				
	<i>Charged</i>	9,00,00	7,88,82	-1,11,18	
					Col. 4 : Saving was due to receipt of less scrolls
	Voted				
	O.	1440,00,00			
	R.	-158,00,00	1282,00,00	1283,64,31	+1,64,31
					Col. 1: Saving was due to receipt of less claims Col. 4 : Excess was due to more payments by PAOs / Ministries than anticipated
2071.01.115.04	Ordinary Pensions (AIS)				
	O.	5,00,00			
	R.	13,00,00	18,00,00	17,02,90	-97,10
					Col. 1: Excess was due to receipt of more scrolls/claims Col. 4: Saving was due to receipt of less scrolls / Claims

2071.01.116	Ex -Gratia Payments arising out of Special VRS to Central Government Employees declared as Surplus :			
2071.01.116.01	Ordinary Pensions	5,00,00	40,59	-4,59,41
	Col. 4 : Saving was due to receipt of less scrolls			
2071.01.117	Government Contribution for Defined Contribution Pension Scheme :			
2071.01.117.01	Government Contribution			
Charged		2,00,00	1,42,31	-57,69
	Col. 4 : Saving was due to less payments by PAOs / Ministries than anticipated			
Voted				
O.	1000,00,00			
R.	130,00,00	1130,00,00	1197,35,89	+67,35,89
	Col. 1&4: Excess was due to new recruitments in the Ministries / Departments			
2071.01.200	Other Pensions :			
2071.01.200.01	Pensions under the Indian Civil Service Family Pension Rules	50,00	44,82	-5,18
2071.01.200.02	Government Contribution payable to SPMCIL Pension Fund			
O.	5,00,00			
R.	-5,00,00
	Col 1: Entire provision remain unutilized due to non-payment of contribution by Govt.			
2071.01.200.05	Ex-Gratia payments to families of deceased CPF beneficiaries	1,00	..	-1,00
	Col. 4: Entire provision remain unutilized due to non-receipt of scrolls			
2071.01.200.08	Ex-Gratia/ad-hoc Allowances to Burma Civilian Pensioners/Family Pensioners	1,49,00	1,47,72	-1,28
2071.01.800	Other Expenditure			
2071.01.800.01	Cost of Remittance of Pension by Money Orders	5,00	65	-4,35

Total Major Head "2071"

Charged 89,90,00 77,08,12 -12,81,88

Voted

O.	19657,51,00			
R.	- 236,00,00	19421,51,00	19477,37,20	+55,86,20

Major Head “2235”

Social Security and Welfare

2235.60	Other Social Security and Welfare Programmes			
2235.60.102	Pensions under Social Security Schemes :			
2235.60.102.01	Pensions etc. under War Risk Compensation Schemes	2,00	214	+14
2235.60.102.02	Old Age Pensions in Chandigarh	72,00	..	-72,00
	Entire provision remain unutilised due to non-receipt of scrolls			
2235.60.104	Deposit Linked Insurance Scheme Government Provident Funds :			
2235.60.104.01	Deposit Linked Insurance Revised Scheme of General Provident Funds			
	<i>Charged</i>	9,00	10,09	+1,09
	Voted	50,00,00	41,44,17	-8,55,83
2235.60.105	Government Employees Insurance Scheme :			
2235.60.105.01	Central Government Employees Insurance Scheme			
	<i>Charged</i>	1,00	..	-100
	Voted	99,00	72,36	-26,64
2235.60.200	Other Programmes :			
2235.60.200.10	Ex- gratia payment to Government servant dying in harness	76,00	..	-7600
	Col. 4: Entire provision remain unutilised due to non-receipt of scrolls			

Total : Major Head “2235”

	<i>Charged</i>	10,00	10,09	+9
	Voted	52,49,00	42,18,67	-10,30,33

Surrenders or withdrawals within Appropriation	
Surrenders or withdrawals within grant				
R	236,00,00	236,00,00	..	-236,00,00
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Total: Revenue Section				
<i>Charged</i>		90,00,00	77,18,21	-12,81,79
Voted		19710,00,00	19519,55,87	-190,44,13

Certified that to the best of my knowledge and belief that all expenditure included in the Head Wise Appropriation Accounts, Union Government (Civil) for the year 2012-13 has been sanctioned by the Competent Authority.

Secretary (Expenditure)