

RE ALLOTTED 2015-16

(Rs. in thousands)

	Circle Code & Description	2071.01.101.01		101.04	101.05	101.06	Total	2071.01.102.01		102.04	2071.01.102
		Superannuation		AIS	NPS	NPS	2071.01.101	Commuted Value of Pensions.		AIS	Total
		Charged	Voted	Voted	Voted	Voted	Voted	Charged	Voted	Voted	Voted
1	001 AGRICULTURE		12100			0	12100		223000	1600	224600
2	002 WATER RESOURCES		20393				20393		327437	2000	329437
3	003 CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		114511				114511		46321		46321
4	004 RURAL AREA & DEVELOPMENT						0		25200	3000	28200
5	005 Deptt. Of FERTILIZER		789				789		4351		4351
6	006 COMMERCE		52000				52000		158919	3601	162520
7	007 HIGHER EDUCATION						0				0
8	008 SCHOOL EDUCATION AND LITERACY		1335				1335		59161		59161
9	009 SOCIAL JUSTICE & EMPOWERMENT		2000				2000		13000	2000	15000
10	010 POWER		1300				1300		47177		47177
11	011 COAL		7000				7000		5000		5000
12	012 TRIBAL AFFAIRS		0				0		8640	1573	10213
13	013 FINANCE (EXP)		544				544		12794	1000	13794
14	014 FINANCE (ECONOMIC AFFAIRS)		4852				4852		45000	1000	46000
15	016 FINANCE(REVENUE)		11500				11500		100000		100000
16	017 HEALTH & FAMILY WELFARE		42000				42000		430000	1573	431573
17	018 HOME AFFAIRS		151670				151670		2200000	22000	2220000
18	019 INDUSTRY		8480				8480		107901	4810	112711
19	020 INFORMATION & BROADCASTING		47778				47778		500000	1573	501573
20	021 LABOUR		14000			0	14000		135000	3500	138500
21	022 LAW AND JUSTICE	1000	5900				5900	35000	52484		52484
22	023 PLANNING COMMISSION		4000				4000		150000		150000
23	024 ROAD TRANSPORT		0				0		19511	1600	21111
24	025 STEEL		423				423		4500		4500
25	026 MINES		14000				14000		403143		403143
26	027 SUPPLY		23000				23000		45000		45000
27	028 CULTURE		13723				13723		88774		88774
28	029 CIVIL AVIATION & TOURISM		6270				6270		41957	2500	44457
29	030 URBAN DEVELOPMENT		80910				80910		613696		613696
30	031 ATOMIC ENERGY		6583				6583		642273		642273
31	032 INFORMATION TECHNOLOGY		150				150		78000	1600	79600
32	033 PRESIDENT SEC.	239					0	7500			0
33	034 PPG & PENSIONS	550	160000				160000	20000	170000	5000	175000
34	035 CBEC		280000				280000		870000		870000
35	036 CBDT		150591				150591		604960		604960
36	037 SCIENCE & TECHNOLOGY		7617				7617		183799		183799
37	038 DEPARTMENT OF SPACE		1425				1425		350858		350858
38	039 AG(AUDIT) DELHI		1697849				1697849	39940	750170		750170
39	040 LOK SABHA						0		30950		30950
40	041 RAJYA SABHA		1000				1000		18000		18000
41	042 NCT DELHI	0	188718				188718	19560	1299806		1299806
42	044 YOUTH AFFAIRS						0		4700		4700
43	047 WOMEN AND CHILD DEVELOPMENT		1200				1200		13715		13715
44	049 A.G. CALCUTTA		65405				65405		0		0
45	050 Dadra and Nagar Haveli		2420				2420		33052		33052
46	051 A.G. CHANDIGARH		153055				153055				0
47	066 U T DAMAN & DIU	100	48100	100		0	48200		28800	100	28900
48	073 CGDA (CIVIL)		10815509				10815509		1376671		1376671
49	075 ANDAMAN NICOBAR ADMN.		56000				56000		250000		250000
50	077 NEW AND RENEWABLE ENERGY	0					0		8725		8725
51	078 EXTERNAL AFFAIRS		2365000				2365000		159500		159500
52	079 ENVIRONMENT, FORESTS & WILD LIFE		6050				6050		73000	3000	76000
53	080 FOOD PROCESSING		1700				1700		8000	2000	10000
54	081 EARTH SCIENCE		600				600		139795		139795
55	082 CPAO (SCT figure)	208111	127480193	2599900	1800	10000	130091893		3521472	229797	3751269
56	083 CHEMICAL AND PETRO CHEMICAL		2000				2000		10034		10034
57	084 ELECTION COMMISSION						0		1410		1410
58	085 LAKSHADWEEP ISLANDS		7000				7000		71000		71000
59	086 COMPANY AFFAIRS		10410				10410		31985		31985
60	088 MINISTRY OF SHIPPING		3200				3200		48269		48269
61	089 PANCHAYATI RAJ						0		3200		3200
62	090 DISINVESTMENT		10				10		100		100
63	091 OVERSEAS INDIAN AFFAIRS		1320				1320		2009		2009
64	092 MINISTRY OF MINORITY AFFAIRS						0		1800	3600	5400
65	093 PETROLEUM & NATURAL GESS		180				180		7417	1573	8990
66	094 POSTAL DEPARTMENT						0				0
67	095 TELECOMMUNICATION		55000				55000		56000		56000
68	098 NER		2000				2000		6928		6928
69	097 CGDA(DEFENCE)						0				0
70	RAILWAYS						0				0
69	ARCHOLOGICAL SURVEY OF INDIA		8937				8937		93636		93636
	TOTAL	210000	144219700	2600000	1800	10000	146831500	122000	16818000	300000	17118000

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		Circle Code & Description	2071.01.104- Gratuities		104.04 AIS	104.05 NPS	104.06 NPS	Total 2071.01.104
			Charged	Voted	Voted	Voted	Voted	Voted
1	001	AGRICULTURE		365000	1000	450		366450
2	002	WATER RESOURCES		560650	2000			562650
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		79061	2100			81161
4	004	RURAL AREA & DEVELOPMENT		26000	3500			29500
5	005	Deptt. Of FERTILIZER		6300				6300
6	006	COMMERCE		280812	2158			282970
7	007	HIGHER EDUCATION						0
8	008	SCHOOL EDUCATION AND LITERACY		65800				65800
9	009	SOCIAL JUSTICE & EMPOWERMENT		21293	1000			22293
10	010	POWER		55940				55940
11	011	COAL		30000	1000			31000
12	012	TRIBAL AFFAIRS		7791	1000			8791
13	013	FINANCE (EXP)		16294				16294
14	014	FINANCE (ECONOMIC AFFAIRS)		90000	1000			91000
15	016	FINANCE(REVENUE)		140000	100			140100
16	017	HEALTH & FAMILY WELFARE		600000	1000			601000
17	018	HOME AFFAIRS		6200000	20000	30155	1900	6252055
18	019	INDUSTRY		177279	3500			180779
19	020	INFORMATION & BROADCASTING		1200000				1200000
20	021	LABOUR		255600	2100			257700
21	022	LAW AND JUSTICE	38000	80051				80051
22	023	PLANNING COMMISSION		240000	100			240100
23	024	ROAD TRANSPORT		25618	2100			27718
24	025	STEEL		6500	1000			7500
25	026	MINES		516833				516833
26	027	SUPPLY		89000				89000
27	028	CULTURE		165467				165467
28	029	CIVIL AVIATION & TOURISM		50118	1000			51118
29	030	URBAN DEVELOPMENT		1110182				1110182
30	031	ATOMIC ENERGY		868297		1175		869472
31	032	INFORMATION TECHNOLOGY		80112	1000			81112
32	033	PRESIDENT SEC.	15000					0
33	034	PPG & PENSIONS	40000	400000	8000			408000
34	035	CBEC		1623897				1623897
35	036	CBDT		919943				919943
36	037	SCIENCE & TECHNOLOGY		272888				272888
37	038	DEPARTMENT OF SPACE		449630				449630
38	039	AG(AUDIT) DELHI	55000	1330218				1330218
39	040	LOK SABHA		43438		2400		45838
40	041	RAJYA SABHA		17309				17309
41	042	NCT DELHI	22000	2302299				2302299
42	044	YOUTH AFFAIRS		6000		1500		7500
43	047	WOMEN AND CHILD DEVELOPMENT		21328				21328
44	049	A.G. CALCUTTA		0				0
45	050	Dadra and Nagar Haveli		68937				68937
46	051	A.G. CHANDIGARH		562025				562025
47	066	U T DAMAN & DIU		45000	100	100	100	45300
48	073	CGDA (CIVIL)		1949578				1949578
49	075	ANDAMAN NICOBAR ADMN.		455000				455000
50	077	NEW AND RENEWABLE ENERGY		7962				7962
51	078	EXTERNAL AFFAIRS		231000				231000
52	079	ENVIRONMENT, FORESTS & WILD LIFE		99500	3000			102500
53	080	FOOD PROCESSING		7000	3000			10000
54	081	EARTH SCIENCE		202914				202914
55	082	CPAO (SCT figure)			236142		1000	237142
56	083	CHEMICAL AND PETRO CHEMICAL		13904				13904
57	084	ELECTION COMMISSION		2430				2430
58	085	LAKSHADWEEP ISLANDS		110000				110000
59	086	COMPANY AFFAIRS		39870				39870
60	088	MINISTRY OF SHIPPING		69542				69542
61	089	PANCHAYATI RAJ		4000				4000
62	090	DISINVESTMENT		1000	100			1100
63	091	OVERSEAS INDIAN AFFAIRS		3172				3172
64	092	MINISTRY OF MINORITY AFFAIRS		3000	2000			5000
65	093	PETROLEUM & NATURAL GESS		10160	1000			11160
66	094	POSTAL DEPARTMENT						0
67	095	TELECOMMUNICATION		130000				130000
68	098	NER		8376				8376
69	097	CGDA(DEFENCE)						0
70		RAILWAYS						0
69		ARCHOLOGICAL SURVEY OF INDIA		169682		220		169902
		TOTAL	170000	24991000	300000	36000	3000	25330000

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		Circle Code & Description	2071.01.105.02		105.02	105.05	105.06	2071.01.106-		2071.01.107		
			Family Pension		AIS	NPS	NPS	Total	High Court Judges		Cont. to Pen. And	
			Charged	Voted	Voted	Voted	Voted	Voted	Charged	Voted	Charged	Voted
1	001	AGRICULTURE		1850			0	1850			1400	
2	002	WATER RESOURCES		4300				4300				
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		51800				51800				
4	004	RURAL AREA & DEVELOPMENT						0			25	
5	005	Deptt. Of FERTILIZER						0				
6	006	COMMERCE		1016				1016				
7	007	HIGHER EDUCATION						0				
8	008	SCHOOL EDUCATION AND LITERACY						0				
9	009	SOCIAL JUSTICE & EMPOWERMENT		1000				1000			0	
10	010	POWER						0			0	
11	011	COAL		4000				4000				
12	012	TRIBAL AFFAIRS						0			150	
13	013	FINANCE (EXP)						0				
14	014	FINANCE (ECONOMIC AFFAIRS)		2902				2902			400	
15	016	FINANCE(REVENUE)		700				700				
16	017	HEALTH & FAMILY WELFARE		95				95				
17	018	HOME AFFAIRS		33602				33602			141	
18	019	INDUSTRY		5277				5277				
19	020	INFORMATION & BROADCASTING		9358				9358				
20	021	LABOUR		1765				1765			70	
21	022	LAW AND JUSTICE						0				
22	023	PLANNING COMMISSION		4000				4000			2500	
23	024	ROAD TRANSPORT						0				
24	025	STEEL		100				100				
25	026	MINES		7500				7500			0	
26	027	SUPPLY		10500				10500				
27	028	CULTURE		5500				5500			1000	
28	029	CIVIL AVIATION & TOURISM		2446			0	2446				
29	030	URBAN DEVELOPMENT		43975				43975			200	
30	031	ATOMIC ENERGY		8912				8912				
31	032	INFORMATION TECHNOLOGY						0				
32	033	PRESIDENT SEC.						0				
33	034	PPG & PENSIONS		5000				5000			400	
34	035	CBEC		21000				21000			0	
35	036	CBDT		9742				9742			68	
36	037	SCIENCE & TECHNOLOGY						0				
37	038	DEPARTMENT OF SPACE		620				620			2046	
38	039	AG(AUDIT) DELHI		272460				272460				
39	040	LOK SABHA						0				
40	041	RAJYA SABHA		200				200				
41	042	NCT DELHI		15397				15397				
42	044	YOUTH AFFAIRS						0				
43	047	WOMEN AND CHILD DEVELOPMENT		1800				1800				
44	049	A.G. CALCUTTA		15674				15674				
45	050	Dadra and Nagar Haveli		3509				3509				
46	051	A.G. CHANDIGARH		70373				70373				
47	066	U T DAMAN & DIU		27264	100	100	100	27564				
48	073	CGDA (CIVIL)		3747191				3747191	0			
49	075	ANDAMAN NICOBAR ADMN.		5000				5000				
50	077	NEW AND RENEWABLE ENERGY						0				
51	078	EXTERNAL AFFAIRS		600				600			550	
52	079	ENVIRONMENT. FORESTS & WILD LIFE		2500				2500				
53	080	FOOD PROCESSING						0				
54	081	EARTH SCIENCE		1500				1500			600	
55	082	CPAO (SCT figure)	54500	40887308	249900	329900	99900	41567008	595000	36200	200	
56	083	CHEMICAL AND PETRO CHEMICAL						0				
57	084	ELECTION COMMISSION						0				
58	085	LAKSHADWEEP ISLANDS						0				
59	086	COMPANY AFFAIRS						0				
60	088	MINISTRY OF SHIPPING		2264				2264				
61	089	PANCHAYATI RAJ						0				
62	090	DISINVESTMENT						0				
63	091	OVERSEAS INDIAN AFFAIRS		0				0			0	
64	092	MINISTRY OF MINORITY AFFAIRS						0			150	
65	093	PETROLEUM & NATURAL GESS						0			100	
66	094	POSTAL DEPARTMENT						0				
67	095	TELECOMMUNICATION						0				
68	098	NER						0			200	
69	097	CGDA(DEFENCE)						0				
70		RAILWAYS						0				
69		ARCHOLOGICAL SURVEY OF INDIA						0				
		TOTAL	54500	45290000	250000	330000	100000	45970000	595000	36200	200	10000

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	Circle Code & Description	2071.01.108		2071.01.109-		2071.01.111		2071.01.114.02- Pensions &				Total 114	
		Contributions to Provident		pension to Employees of		Pension to Legislators		Pen. & other Retd. benefits of		other reite.			
		Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted		
1	001	AGRICULTURE		50								0	
2	002	WATER RESOURCES		1200								0	
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION										0	
4	004	RURAL AREA & DEVELOPMENT										0	
5	005	Deptt. Of FERTILIZER										0	
6	006	COMMERCE										0	
7	007	HIGHER EDUCATION										0	
8	008	SCHOOL EDUCATION AND LITERACY										0	
9	009	SOCIAL JUSTICE & EMPOWERMENT		8								0	
10	010	POWER		600								0	
11	011	COAL										0	
12	012	TRIBAL AFFAIRS										0	
13	013	FINANCE (EXP)										0	
14	014	FINANCE (ECONOMIC AFFAIRS)		2000								0	
15	016	FINANCE(REVENUE)										0	
16	017	HEALTH & FAMILY WELFARE		20								0	
17	018	HOME AFFAIRS		1000								0	
18	019	INDUSTRY		300								0	
19	020	INFORMATION & BROADCASTING										0	
20	021	LABOUR		1000								0	
21	022	LAW AND JUSTICE										0	
22	023	PLANNING COMMISSION		1768								0	
23	024	ROAD TRANSPORT										0	
24	025	STEEL										0	
25	026	MINES										0	
26	027	SUPPLY										0	
27	028	CULTURE										0	
28	029	CIVIL AVIATION & TOURISM										0	
29	030	URBAN DEVELOPMENT										0	
30	031	ATOMIC ENERGY		64524								0	
31	032	INFORMATION TECHNOLOGY										0	
32	033	PRESIDENT SEC.	250									0	
33	034	PPG & PENSIONS										0	
34	035	CBEC		62								0	
35	036	CBDT		910								0	
36	037	SCIENCE & TECHNOLOGY										0	
37	038	DEPARTMENT OF SPACE		18491								0	
38	039	AG(AUDIT) DELHI										0	
39	040	LOK SABHA										0	
40	041	RAJYA SABHA		400								0	
41	042	NCT DELHI		2293								0	
42	044	YOUTH AFFAIRS										0	
43	047	WOMEN AND CHILD DEVELOPMENT										0	
44	049	A.G. CALCUTTA										0	
45	050	Dadra and Nagar Haveli										0	
46	051	A.G. CHANDIGARH										0	
47	066	U T DAMAN & DIU				1200		500				0	
48	073	CGDA (CIVIL)										0	
49	075	ANDAMAN NICOBAR ADMN.										0	
50	077	NEW AND RENEWABLE ENERGY		300								0	
51	078	EXTERNAL AFFAIRS		20								0	
52	079	ENVIRONMENT. FORESTS & WILD LIFE										0	
53	080	FOOD PROCESSING										0	
54	081	EARTH SCIENCE										0	
55	082	CPAO (SCT figure)	250	24424		3800		719500	3500		21500	25000	
56	083	CHEMICAL AND PETRO CHEMICAL										0	
57	084	ELECTION COMMISSION										0	
58	085	LAKSHADWEEP ISLANDS										0	
59	086	COMPANY AFFAIRS		100								0	
60	088	MINISTRY OF SHIPPING										0	
61	089	PANCHAYATI RAJ										0	
62	090	DISINVESTMENT										0	
63	091	OVERSEAS INDIAN AFFAIRS		0								0	
64	092	MINISTRY OF MINORITY AFFAIRS		30								0	
65	093	PETROLEUM & NATURAL GESS										0	
66	094	POSTAL DEPARTMENT										0	
67	095	TELECOMMUNICATION										0	
68	098	NER										0	
69	097	CGDA(DEFENCE)										0	
70		RAILWAYS										0	
69		ARCHOLOGICAL SURVEY OF INDIA										0	
		TOTAL	500	119500	0	5000	0	720000	3500	0	21500	0	25000

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Circle Code & Description		
1	001	AGRICULTURE
2	002	WATER RESOURCES
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION
4	004	RURAL AREA & DEVELOPMENT
5	005	Deptt. Of FERTILIZER
6	006	COMMERCE
7	007	HIGHER EDUCATION
8	008	SCHOOL EDUCATION AND LITERACY
9	009	SOCIAL JUSTICE & EMPOWERMENT
10	010	POWER
11	011	COAL
12	012	TRIBAL AFFAIRS
13	013	FINANCE (EXP)
14	014	FINANCE (ECONOMIC AFFAIRS)
15	016	FINANCE(REVENUE)
16	017	HEALTH & FAMILY WELFARE
17	018	HOME AFFAIRS
18	019	INDUSTRY
19	020	INFORMATION & BROADCASTING
20	021	LABOUR
21	022	LAW AND JUSTICE
22	023	PLANNING COMMISSION
23	024	ROAD TRANSPORT
24	025	STEEL
25	026	MINES
26	027	SUPPLY
27	028	CULTURE
28	029	CIVIL AVIATION & TOURISM
29	030	URBAN DEVELOPMENT
30	031	ATOMIC ENERGY
31	032	INFORMATION TECHNOLOGY
32	033	PRESIDENT SEC.
33	034	PPG & PENSIONS
34	035	CBEC
35	036	CBDT
36	037	SCIENCE & TECHNOLOGY
37	038	DEPARTMENT OF SPACE
38	039	AG(AUDIT) DELHI
39	040	LOK SABHA
40	041	RAJYA SABHA
41	042	NCT DELHI
42	044	YOUTH AFFAIRS
43	047	WOMEN AND CHILD DEVELOPMENT
44	049	A.G. CALCUTTA
45	050	Dadra and Nagar Haveli
46	051	A.G. CHANDIGARH
47	066	U T DAMAN & DIU
48	073	CGDA (CIVIL)
49	075	ANDAMAN NICOBAR ADMN.
50	077	NEW AND RENEWABLE ENERGY
51	078	EXTERNAL AFFAIRS
52	079	ENVIRONMENT. FORESTS & WILD LIFE
53	080	FOOD PROCESSING
54	081	EARTH SCIENCE
55	082	CPAO (SCT figure)
56	083	CHEMICAL AND PETRO CHEMICAL
57	084	ELECTION COMMISSION
58	085	LAKSHADWEEP ISLANDS
59	086	COMPANY AFFAIRS
60	088	MINISTRY OF SHIPPING
61	089	PANCHAYATI RAJ
62	090	DISINVESTMENT
63	091	OVERSEAS INDIAN AFFAIRS
64	092	MINISTRY OF MINORITY AFFAIRS
65	093	PETROLEUM & NATURAL GESS
66	094	POSTAL DEPARTMENT
67	095	TELECOMMUNICATION
68	098	NER
69	097	CGDA(DEFENCE)
70		RAILWAYS
69		ARCHOLOGICAL SURVEY OF INDIA
		TOTAL

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	Circle Code & Description	2071.01.115.01		115.04	2071.01.115	2071.01.116		2071.01.117		2071.01.20		05	08	
		Leave Encashment		AIS	Total	Ex-Gratia Payment		Govt. Contr. for defined Contr.		01	02	05	08	
		Charged	Voted	Voted	Voted	Charged	Voted			Voted	Voted	Voted	Voted	
1	001	AGRICULTURE	200000		200000				45000	400				
2	002	WATER RESOURCES	357191		357191			106850						
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION	54807	1704	56511		335	15156						
4	004	RURAL AREA & DEVELOPMENT	24000	3800	27800			6261						
5	005	Deptt. Of FERTILIZER	4900		4900			2237						
6	006	COMMERCE	170000	3456	173456			150000						
7	007	HIGHER EDUCATION			0									
8	008	SCHOOL EDUCATION AND LITERACY	62800		62800			12480						
9	009	SOCIAL JUSTICE & EMPOWERMENT	14000	2000	16000			3000						
10	010	POWER	43196		43196			13753						
11	011	COAL	8300		8300			824						
12	012	TRIBAL AFFAIRS	9600	1704	11304			1750						
13	013	FINANCE (EXP)	13775		13775			8000						
14	014	FINANCE (ECONOMIC AFFAIRS)	50000		50000		1000	21000	10	10			3800	
15	016	FINANCE(REVENUE)	100000		100000			28000						
16	017	HEALTH & FAMILY WELFARE	470000		470000			270000						
17	018	HOME AFFAIRS	3000000	20000	3020000			14500000						
18	019	INDUSTRY	100000	5253	105253			43804						
19	020	INFORMATION & BROADCASTING		600000	1704	601704		22000						
20	021	LABOUR		153100	3000	156100		58000						
21	022	LAW AND JUSTICE	21000	61246	61246			28345	17661					
22	023	PLANNING COMMISSION		150000	100	150100		70000						
23	024	ROAD TRANSPORT		22203	3510	25713		8618						
24	025	STEEL		5000	1848	6848		2400						
25	026	MINES		300000		300000		146969						
26	027	SUPPLY		50000		50000		0	5500					
27	028	CULTURE		97912		97912		46610						
28	029	CIVIL AVIATION & TOURISM		43469	2000	45469		23770						
29	030	URBAN DEVELOPMENT		650000		650000		166646						
30	031	ATOMIC ENERGY	5000	600000		600000		496838						
31	032	INFORMATION TECHNOLOGY		81500	1704	83204		72836						
32	033	PRESIDENT SEC.	9000		0			5000						
33	034	PPG & PENSIONS	20000	170000	8000	178000		10000	150000					
34	035	CBEC		1150000		1150000		600000						
35	036	CBDT		662052		662052		446730						
36	037	SCIENCE & TECHNOLOGY		185417		185417		35985						
37	038	DEPARTMENT OF SPACE		412415		412415		380659						
38	039	AG(AUDIT) DELHI	50000	797840		797840		21655	478898					
39	040	LOK SABHA		45232		45232		36430						
40	041	RAJYA SABHA		19000		19000		15000						
41	042	NCT DELHI	15000	1150000		1150000		1129358						
42	044	YOUTH AFFAIRS		5300		5300		1257						
43	047	WOMEN AND CHILD DEVELOPMENT		8899		8899		2502						
44	049	A.G. CALCUTTA		0		0		0						
45	050	Dadra and Nagar Haveli		37357		37357		51155						
46	051	A.G. CHANDIGARH		331157		331157		364954						
47	066	U T DAMAN & DIU		26000	100	26100		20463	4500					
48	073	CGDA (CIVIL)		1000000		1000000		3419556						
49	075	ANDAMAN NICOBAR ADMN.		195000		195000		227000						
50	077	NEW AND RENEWABLE ENERGY	0	9595	0	9595		3354						
51	078	EXTERNAL AFFAIRS		144045		144045		55660						
52	079	ENVIRONMENT. FORESTS & WILD LIFE		76200	5000	81200		35354						
53	080	FOOD PROCESSING		7200	3200	10400		800						
54	081	EARTH SCIENCE		151643		151643		19879						
55	082	CPAO (SCT figure)		57392	226603	283995	15651	1052727	1290	3790	100	11100		
56	083	CHEMICAL AND PETRO CHEMICAL		12677		12677		1539						
57	084	ELECTION COMMISSION		2474		2474		4445						
58	085	LAKSHADWEEP ISLANDS		46000		46000		47500						
59	086	COMPANY AFFAIRS		31520		31520		13715						
60	088	MINISTRY OF SHIPPING		49490		49490	3014	27960						
61	089	PANCHAYATI RAJ		2200		2200		490						
62	090	DISINVESTMENT		500	10	510		500						
63	091	OVERSEAS INDIAN AFFAIRS		2496		2496		1305						
64	092	MINISTRY OF MINORITY AFFAIRS		2400	3600	6000		1400						
65	093	PETROLEUM & NATURAL GESS		7662	1704	9366		1625						
66	094	POSTAL DEPARTMENT				0								
67	095	TELECOMMUNICATION		40000		40000								
68	098	NER		6818		6818		1900						
69	097	CGDA(DEFENCE)				0								
70		RAILWAYS				0								
69		ARCHOLOGICAL SURVEY OF INDIA		87020		87020		8937						
		TOTAL	120000	14430000	300000	14730000	0	20000	65000	25005000	6200	3800	100	14900

RE ALLOTTED 2015-16

		Circle Code & Description	2071.01.800.01-		2235.60.102		2235.60.104		2235.60.105		2235.60.105	2235.60		
			Other Expenditure (Cost of		Pensioner Under Social		Deposit Linked Insurance Schemes		Govt. Emp. Insurance Scheme				2013	Other Progr
			Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted				
1	001	AGRICULTURE						1700		5				
2	002	WATER RESOURCES						4028		5				
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION						900		205				
4	004	RURAL AREA & DEVELOPMENT						60						
5	005	Deptt. Of FERTILIZER						120						
6	006	COMMERCE						1412		20				
7	007	HIGHER EDUCATION												
8	008	SCHOOL EDUCATION AND LITERACY						400						
9	009	SOCIAL JUSTICE & EMPOWERMENT						116						
10	010	POWER						640		20				
11	011	COAL						250		530				
12	012	TRIBAL AFFAIRS												
13	013	FINANCE (EXP)												
14	014	FINANCE (ECONOMIC AFFAIRS)						400		6				
15	016	FINANCE(REVENUE)						780		10				
16	017	HEALTH & FAMILY WELFARE						3900		10				
17	018	HOME AFFAIRS						60000		120				
18	019	INDUSTRY						1460						
19	020	INFORMATION & BROADCASTING						7500		1000				
20	021	LABOUR						1200		70				
21	022	LAW AND JUSTICE					400	180						
22	023	PLANNING COMMISSION						1000		5				
23	024	ROAD TRANSPORT						120						
24	025	STEEL						180						
25	026	MINES						2000		200				
26	027	SUPPLY						650		370				
27	028	CULTURE						1052		30				
28	029	CIVIL AVIATION & TOURISM						300						
29	030	URBAN DEVELOPMENT						12050		1600				
30	031	ATOMIC ENERGY						4820		245				
31	032	INFORMATION TECHNOLOGY						480						
32	033	PRESIDENT SEC.					400							
33	034	PPG & PENSIONS						3000		50				
34	035	CBEC						11500		500				
35	036	CBDT						10165		3754				
36	037	SCIENCE & TECHNOLOGY			250			1381		4				
37	038	DEPARTMENT OF SPACE						1200		10				
38	039	AG(AUDIT) DELHI					288	3595		65				
39	040	LOK SABHA						300						
40	041	RAJYA SABHA						500						
41	042	NCT DELHI						9024						
42	044	YOUTH AFFAIRS								500				
43	047	WOMEN AND CHILD DEVELOPMENT						200		50				
44	049	A.G. CALCUTTA						0		0				
45	050	Dadra and Nagar Haveli						360						
46	051	A.G. CHANDIGARH						600						
47	066	U T DAMAN & DIU				350		900						
48	073	CGDA (CIVIL)		60				145666		1500				
49	075	ANDAMAN NICOBAR ADMN.						9000		50				
50	077	NEW AND RENEWABLE ENERGY						200						
51	078	EXTERNAL AFFAIRS						1430						
52	079	ENVIRONMENT. FORESTS & WILD LIFE				0		1100						
53	080	FOOD PROCESSING						60						
54	081	EARTH SCIENCE						1260		20				
55	082	CPAO (SCT figure)		140				412	190714	100	106			
56	083	CHEMICAL AND PETRO CHEMICAL												
57	084	ELECTION COMMISSION												
58	085	LAKSHADWEEP ISLANDS						600		150				
59	086	COMPANY AFFAIRS						300		15				
60	088	MINISTRY OF SHIPPING						906		125				
61	089	PANCHAYATI RAJ												
62	090	DISINVESTMENT												
63	091	OVERSEAS INDIAN AFFAIRS						0						
64	092	MINISTRY OF MINORITY AFFAIRS												
65	093	PETROLEUM & NATURAL GESS						150						
66	094	POSTAL DEPARTMENT												
67	095	TELECOMMUNICATION						44000		3550				
68	098	NER												
69	097	CGDA(DEFENCE)												
70		RAILWAYS												
69		ARCHOLOGICAL SURVEY OF INDIA						991						
		TOTAL	0	200	0	600	1500	546800	100	14900		0		

RE ALLOTTED 2015-16

		Circle Code & Description	200
			ammes
			Voted
1	001	AGRICULTURE	
2	002	WATER RESOURCES	
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION	
4	004	RURAL AREA & DEVELOPMENT	
5	005	Deptt. Of FERTILIZER	
6	006	COMMERCE	
7	007	HIGHER EDUCATION	
8	008	SCHOOL EDUCATION AND LITERACY	
9	009	SOCIAL JUSTICE & EMPOWERMENT	
10	010	POWER	
11	011	COAL	
12	012	TRIBAL AFFAIRS	
13	013	FINANCE (EXP)	
14	014	FINANCE (ECONOMIC AFFAIRS)	
15	016	FINANCE(REVENUE)	
16	017	HEALTH & FAMILY WELFARE	
17	018	HOME AFFAIRS	
18	019	INDUSTRY	
19	020	INFORMATION & BROADCASTING	
20	021	LABOUR	
21	022	LAW AND JUSTICE	
22	023	PLANNING COMMISSION	
23	024	ROAD TRANSPORT	
24	025	STEEL	
25	026	MINES	
26	027	SUPPLY	
27	028	CULTURE	
28	029	CIVIL AVIATION & TOURISM	
29	030	URBAN DEVELOPMENT	
30	031	ATOMIC ENERGY	
31	032	INFORMATION TECHNOLOGY	
32	033	PRESIDENT SEC.	
33	034	PPG & PENSIONS	
34	035	CBEC	
35	036	CBDT	
36	037	SCIENCE & TECHNOLOGY	
37	038	DEPARTMENT OF SPACE	
38	039	AG(AUDIT) DELHI	1000
39	040	LOK SABHA	
40	041	RAJYA SABHA	
41	042	NCT DELHI	
42	044	YOUTH AFFAIRS	
43	047	WOMEN AND CHILD DEVELOPMENT	
44	049	A.G. CALCUTTA	
45	050	Dadra and Nagar Haveli	
46	051	A.G. CHANDIGARH	
47	066	U T DAMAN & DIU	
48	073	CGDA (CIVIL)	
49	075	ANDAMAN NICOBAR ADMN.	
50	077	NEW AND RENEWABLE ENERGY	
51	078	EXTERNAL AFFAIRS	
52	079	ENVIRONMENT, FORESTS & WILD LIFE	
53	080	FOOD PROCESSING	
54	081	EARTH SCIENCE	
55	082	CPAO (SCT figure)	1440
56	083	CHEMICAL AND PETRO CHEMICAL	
57	084	ELECTION COMMISSION	
58	085	LAKSHADWEEP ISLANDS	
59	086	COMPANY AFFAIRS	
60	088	MINISTRY OF SHIPPING	60
61	089	PANCHAYATI RAJ	
62	090	DISINVESTMENT	
63	091	OVERSEAS INDIAN AFFAIRS	
64	092	MINISTRY OF MINORITY AFFAIRS	
65	093	PETROLEUM & NATURAL GESS	
66	094	POSTAL DEPARTMENT	
67	095	TELECOMMUNICATION	
68	098	NER	
69	097	CGDA(DEFENCE)	
70		RAILWAYS	
69		ARCHOLOGICAL SURVEY OF INDIA	1000
		TOTAL	3500

RE ALLOTTED 2015-16

Circle Code & Description		Total		
		Charged	Voted	Grand Total
1	001 AGRICULTURE	0	853555	853555
2	002 WATER RESOURCES	0	1386054	1386054
3	003 CONSUMER AFFAIRS& PUBLIC DISTRIBUTION	0	366900	366900
4	004 RURAL AREA & DEVELOPMENT	0	91846	91846
5	005 Deptt. Of FERTILIZER	0	18697	18697
6	006 COMMERCE	0	823394	823394
7	007 HIGHER EDUCATION	0	0	0
8	008 SCHOOL EDUCATION AND LITERACY	0	201976	201976
9	009 SOCIAL JUSTICE & EMPOWERMENT	0	59417	59417
10	010 POWER	0	162626	162626
11	011 COAL	0	56904	56904
12	012 TRIBAL AFFAIRS	0	32208	32208
13	013 FINANCE (EXP)	0	52407	52407
14	014 FINANCE (ECONOMIC AFFAIRS)	0	223380	223380
15	016 FINANCE(REVENUE)	0	381090	381090
16	017 HEALTH & FAMILY WELFARE	0	1818598	1818598
17	018 HOME AFFAIRS	0	26240588	26240588
18	019 INDUSTRY	0	458064	458064
19	020 INFORMATION & BROADCASTING	0	2390913	2390913
20	021 LABOUR	0	628405	628405
21	022 LAW AND JUSTICE	123745	217522	341267
22	023 PLANNING COMMISSION	0	623473	623473
23	024 ROAD TRANSPORT	0	83280	83280
24	025 STEEL	0	21951	21951
25	026 MINES	0	1390645	1390645
26	027 SUPPLY	0	224020	224020
27	028 CULTURE	0	420068	420068
28	029 CIVIL AVIATION & TOURISM	0	173830	173830
29	030 URBAN DEVELOPMENT	0	2679259	2679259
30	031 ATOMIC ENERGY	5000	2693667	2698667
31	032 INFORMATION TECHNOLOGY	0	317382	317382
32	033 PRESIDENT SEC.	37389	0	37389
33	034 PPG & PENSIONS	90550	1079450	1170000
34	035 CBEC	0	4556959	4556959
35	036 CBDT	0	2808915	2808915
36	037 SCIENCE & TECHNOLOGY	0	687341	687341
37	038 DEPARTMENT OF SPACE	0	1617354	1617354
38	039 AG(AUDIT) DELHI	166883	5332095	5498978
39	040 LOK SABHA	0	158750	158750
40	041 RAJYA SABHA	0	71409	71409
41	042 NCT DELHI	56560	6096895	6153455
42	044 YOUTH AFFAIRS	0	19257	19257
43	047 WOMEN AND CHILD DEVELOPMENT	0	49694	49694
44	049 A.G. CALCUTTA	0	81079	81079
45	050 Dadra and Nagar Haveli	0	196790	196790
46	051 A.G. CHANDIGARH	0	1482164	1482164
47	066 U T DAMAN & DIU	100	203977	204077
48	073 CGDA (CIVIL)	0	22455731	22455731
49	075 ANDAMAN NICOBAR ADMN.	0	1197050	1197050
50	077 NEW AND RENEWABLE ENERGY	0	30136	30136
51	078 EXTERNAL AFFAIRS	0	2957805	2957805
52	079 ENVIRONMENT. FORESTS & WILD LIFE	0	304704	304704
53	080 FOOD PROCESSING	0	32960	32960
54	081 EARTH SCIENCE	0	518211	518211
55	082 CPAO (SCT figure)	919773	177956089	178875862
56	083 CHEMICAL AND PETRO CHEMICAL	0	40154	40154
57	084 ELECTION COMMISSION	0	10759	10759
58	085 LAKSHADWEEP ISLANDS	0	282250	282250
59	086 COMPANY AFFAIRS	0	127915	127915
60	088 MINISTRY OF SHIPPING	0	204830	204830
61	089 PANCHAYATI RAJ	0	9890	9890
62	090 DISINVESTMENT	0	2220	2220
63	091 OVERSEAS INDIAN AFFAIRS	0	10302	10302
64	092 MINISTRY OF MINORITY AFFAIRS	0	17980	17980
65	093 PETROLEUM & NATURAL GESS	0	31571	31571
66	094 POSTAL DEPARTMENT	0	0	0
67	095 TELECOMMUNICATION	0	328550	328550
68	098 NER	0	26222	26222
69	097 CGDA(DEFENCE)	0	0	0
70	RAILWAYS	0	0	0
69	ARCHOLOGICAL SURVEY OF INDIA	0	370423	370423
	TOTAL	1400000	276450000	277850000

RE ALLOTTED 2015-16

		Circle Code & Description
1	001	AGRICULTURE
2	002	WATER RESOURCES
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION
4	004	RURAL AREA & DEVELOPMENT
5	005	Deptt. Of FERTILIZER
6	006	COMMERCE
7	007	HIGHER EDUCATION
8	008	SCHOOL EDUCATION AND LITERACY
9	009	SOCIAL JUSTICE & EMPOWERMENT
10	010	POWER
11	011	COAL
12	012	TRIBAL AFFAIRS
13	013	FINANCE (EXP)
14	014	FINANCE (ECONOMIC AFFAIRS)
15	016	FINANCE(REVENUE)
16	017	HEALTH & FAMILY WELFARE
17	018	HOME AFFAIRS
18	019	INDUSTRY
19	020	INFORMATION & BROADCASTING
20	021	LABOUR
21	022	LAW AND JUSTICE
22	023	PLANNING COMMISSION
23	024	ROAD TRANSPORT
24	025	STEEL
25	026	MINES
26	027	SUPPLY
27	028	CULTURE
28	029	CIVIL AVIATION & TOURISM
29	030	URBAN DEVELOPMENT
30	031	ATOMIC ENERGY
31	032	INFORMATION TECHNOLOGY
32	033	PRESIDENT SEC.
33	034	PPG & PENSIONS
34	035	CBEC
35	036	CBDT
36	037	SCIENCE & TECHNOLOGY
37	038	DEPARTMENT OF SPACE
38	039	AG(AUDIT) DELHI
39	040	LOK SABHA
40	041	RAJYA SABHA
41	042	NCT DELHI
42	044	YOUTH AFFAIRS
43	047	WOMEN AND CHILD DEVELOPMENT
44	049	A.G. CALCUTTA
45	050	Dadra and Nagar Haveli
46	051	A.G. CHANDIGARH
47	066	U T DAMAN & DIU
48	073	CGDA (CIVIL)
49	075	ANDAMAN NICOBAR ADMN.
50	077	NEW AND RENEWABLE ENERGY
51	078	EXTERNAL AFFAIRS
52	079	ENVIRONMENT, FORESTS & WILD LIFE
53	080	FOOD PROCESSING
54	081	EARTH SCIENCE
55	082	CPAO (SCT figure)
56	083	CHEMICAL AND PETRO CHEMICAL
57	084	ELECTION COMMISSION
58	085	LAKSHADWEEP ISLANDS
59	086	COMPANY AFFAIRS
60	088	MINISTRY OF SHIPPING
61	089	PANCHAYATI RAJ
62	090	DISINVESTMENT
63	091	OVERSEAS INDIAN AFFAIRS
64	092	MINISTRY OF MINORITY AFFAIRS
65	093	PETROLEUM & NATURAL GESS
66	094	POSTAL DEPARTMENT
67	095	TELECOMMUNICATION
68	098	NER
69	097	CGDA(DEFENCE)
70		RAILWAYS
69		ARCHOLOGICAL SURVEY OF INDIA
		TOTAL