

BE ALLOTTED 2016-17

		Circle Code & Description	2071.01.101.01		2071.01.101.0	2071.01.101.05	2071.01.101.06	
			Superannuation		AIS	NPS	NPS	Total
			Charged	Voted	Voted	Voted	Voted	Voted
1	001	AGRICULTURE		12100		0		12100
2	002	WATER RESOURCES		24266				24266
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBUTION		128746				128746
4	004	RURAL AREA & DEVELOPMENT		0				0
5	005	Deptt. Of FERTILIZER		0				0
6	006	COMMERCE		59800				59800
7	007	HIGHER EDUCATION						0
8	008	SCHOOL EDUCATION AND LITERACY	0	700				700
9	009	SOCIAL JUSTICE & EMPOWERMENT		1000				1000
10	010	POWER		1300				1300
11	011	COAL		1000				1000
12	012	TRIBAL AFFAIRS		0				0
13	013	FINANCE (EXP)		600				600
14	014	FINANCE (ECONOMIC AFFAIRS)		3000				3000
15	016	FINANCE(REVENUE)		12000				12000
16	017	HEALTH & FAMILY WELFARE		45000				45000
17	018	HOME AFFAIRS		150000				150000
18	019	INDUSTRY		9350				9350
19	020	INFORMATION & BROADCASTING		45060				45060
20	021	LABOUR		14000		0		14000
21	022	LAW AND JUSTICE	500	6400				6400
22	023	PLANNING COMMISSION		4400				4400
23	024	ROAD TRANSPORT		0	0	0	0	0
24	025	STEEL		100				100
25	026	MINES		15000				15000
26	027	SUPPLY		26000				26000
27	028	CULTURE		12500				12500
28	029	CIVIL AVIATION & TOURISM		7222				7222
29	030	URBAN DEVELOPMENT		88710				88710
30	031	ATOMIC ENERGY		6122				6122
31	032	INFORMATION TECHNOLOGY						0
32	033	PRESIDENT SEC.	374					0
33	034	PPG & PENSIONS	650	180000				180000
34	035	CBEC		299000				299000
35	036	CBDT		194507				194507
36	037	SCIENCE & TECHNOLOGY		3840				3840
37	038	DEPARTMENT OF SPACE		541				541
38	039	AG(AUDIT) DELHI		1867634				1867634
39	040	LOK SABHA		0				0
40	041	RAJYA SABHA		1000				1000
41	042	NCT DELHI		217026				217026
42	044	YOUTH AFFAIRS		0				0
43	047	WOMEN AND CHILD DEVELOPMENT		1500				1500
44	049	A.G. CALCUTTA		8000				8000
46	051	A.G. CHANDIGARH		168360				168360
47	066	U T DAMAN & DIU	100	50000	100	0	0	50100
48	073	CGDA (CIVIL)		11993394				11993394
49	075	ANDAMAN NICOBAR ADMN.		57000				57000
50	077	NEW AND RENEWABLE ENERGY		0				0
51	078	EXTERNAL AFFAIRS		2601500				2601500
52	079	ENVIRONMENT. FORESTS & WILD LIFE		300				300
53	080	FOOD PROCESSING		3000				3000
54	081	EARTH SCIENCE		840				840
	082	CPAO	190000	141300000	2599800	2400	12000	143914200
56	083	CHEMICAL AND PETRO CHEMICAL		2000				2000
57	084	ELECTION COMMISSION						0
58	085	LAKSHADWEEP ISLANDS		7500				7500
59	086	COMPANY AFFAIRS		9150				9150
60	088	MINISTRY OF SHIPPING		1500				1500
61	089	PANCHAYATI RAJ						0
62	090	DISINVESTMENT		10				10
63	091	OVERSEAS INDIAN AFFAIRS		1452				1452
64	092	MINISTRY OF MINORITY AFFAIRS						0
65	093	PETROLEUM & NATURAL GESS		185				185
67	095	TELECOMMUNICATION		60000				60000
68	098	NER		2000				2000
69	097	CGDA(DEFENCE)						0
69		ARCHOLOGICAL SURVEY OF INDIA		10081				10081

2071.01.102.01		2071.01.10	2071.01.102	2071.01.104-		104.04	104.05	2071.01	104.07	104.07		2071.01.105.02		2071.01.1	2071.01.
Commuted		AIS	Total	Gratuities		AIS	NPS	NPS			Total	Family Pension		AIS	NPS
Charged	Voted	Voted	Voted	Charged	Voted	Voted	Voted	Voted	Charged	Voted	Voted	Charged	Voted	Voted	Voted
	253000		253000		351500		450				351950		1500		0
	369084	2000	371084		617601						617601		4500		
	24391		24391		41859						41859		60950		
	15200	2000	17200		16600	2500					19100				
	5690		5690		9340						9340				
	182757	4142	186899		322933	2482					325415		206		
			0								0				
	64725	0	64725		66634	0					66634				
	17600	4000	21600		19400	2000					21400		0		
	58610		58610		61540						61540				
	9000		9000		30000	1000					31000		4000		
	4500		4500		4350						4350	0	0		
	12000	1000	13000		15000						15000				
	60000	1000	61000		120000	1000					121000		1400		
	140000		140000		180000	100					180100		800		
	450000		450000		620000						620000		97		
	2200000	22000	2222000		6200000	20000	35000	1900			6256900		22000		
0	127297		127297	0	186515	2000					188515		5060		
	608960		608960		1499300						1499300		7909		
	135000	3500	138500		255600	2100					257700		1000		
41380	32396		32396	49439	36677						36677				
	165000		165000		250000	100					250100		5000		
	19110		19110		26341						26341				
	6000		6000		9000	1000					10000		100		
	451560		451560		526050						526050		8000		
	50000		50000		95000						95000		11500		
	47713		47713		74792						74792		5800		
	56200	3500	59700		66300	2100					68400		1300		0
	719655	3000	722655		1295501	3000					1298501		51324		
	624000		624000		842612		900				843512		7000		
	99399		99399		93411						93411				
8811			0	12841							0				
27000	200000	6000	206000	42900	450000	10000					460000		6000		
	1050000		1050000		1780000						1780000		22000		
	767111		767111		1064322						1064322		10475		
	214181		214181		312081						312081				
	283150		283150		356614						356614		540		
41463	825187		825187	56245	1478743						1478743		299706		
	33286		33286		43470		3200				46670				
	16000		16000		12000						12000		200		
20244	1494777		1494777	28013	2647644						2647644		17706		
	5100		5100		7000		1800				8800				
	18882	4810	23692		36783	3000					39783		1800		
	0		0		0						0		18809		
	0		0		618230						618230		77410		
	29000	100	29100		53100	100	100	100			53400		25500	100	0
	1367724		1367724		2027107						2027107		3737389		
	255000		255000		460000						460000		5500		
	12446		12446		11480						11480				
	165300		165300		231000						231000		600		
	68322	4000	72322		96158	3000					99158		500		
	6000	1000	7000		7000	1000					8000				
	153176		153176		243132						243132		1658		
	2642600	250000	2892600		423000	250000					673000	50000	#####	249500	380000
	12246		12246		16032						16032				
	1700		1700		3000						3000				
	74500		74500		115000						115000				
	34470		34470		40583						40583				
	48497		48497		74440						74440		2500		
	5000	1500	6500		5000	1000					6000				
	2500	2000	4500		2500	2000					4500				
	2000		2000		3000						3000				
	2000		2000		2500						2500				
	4970		4970		82						82				
	62000		62000		140000						140000				
	11001		11001		13654						13654				
			0								0				
	102000		102000		191650		242				191892				

Total	2071.01.115.01		2071.01.115.04		2071.01.116		2071.01.117		2071.01.200		2071.01.200.0		2071.01.800.01		
114	Leave		AIS		Total		Ex-Gratia		Govt. Contr. for		Other Pen. (Other		
	Charged	Voted	Voted		Voted	Charged	Voted		Charge	Voted	Voted	Voted	Voted	Charged	Voted
0		216000			216000				50000		400				
0		388436			388436				127304						
0		30568			30568		335		12220						
0		13300		2500	15800				6961						
0		6555			6555				2540						
0		195500		398	195898				172500						
0					0										
0		62940		0	62940				12808						
0		18400		4000	22400				4500						
0		51826			51826				15336						
0		10000			10000				905						
0	0	4825		0	4825	0	0	0	2000	0	0		0	0	0
0		16000			16000				10000						
0		70000			70000		1000		25000		10	10		10	
0		140000			140000				35000						
0		490000			490000				290000						
0		3500000		20000	3520000				1500000						
0		153453			153453				56791						
0		719503			719503				22169						
0		153100		3000	156100				58000						
0	35721	40061			40061			35640	16940						
0		150000		100	150100				75000						
0		21965			21965				9812						
0		6000		1800	7800				3000						
0		445775			445775				164831						
0		55000			55000				5000						
0		50000			50000				13000						
0		57025		3000	60025				31765						
0		833812		3000	836812				186219						
0		699900			699900				587358						
0		103771			103771				73600						
0	6356				0			4950							
0	24000	240000		10000	250000			13500	190000						
0		1300000			1300000				700000						
0		739600			739600				570254						
0		214058			214058				41779						
0		321428			321428				438940						
0	36194	903609			903609			21438	526788						
0		45494			45494				40073						
0		13000			13000				20000						
0	28646	1386956			1386956				1298762						
0		3900			3900										
0		12410		3600	16010				3346						
0		0			0				0						
0		364280			364280				401450						
0		28500		100	28600				15000	0	0				
0		1147974			1147974				3764347						60
0		200000			200000				230000						
0		14446			14446				3338						
0		158450			158450				61226						
0		74082		5000	79082				45421						
0		4000		1000	5000				1500						
0		185849			185849				25696						
25000		2000		250000	252000				1500						
0		9798			9798				2106						
0		1900			1900				7000						
0		48300			48300				49900						
0		32139			32139				17140						
0		50703			50703		4184		31069						
0		5000			5000				550						
0		2500		2000	4500				500						
0		1430			1430				1440						
0		2000			2000				1500						
0		5690			5690				1755						
0		42000			42000										
0		8816			8816				2500						
0					0										
0		102722			102722				10081						

2235.60.102		2235.60.104		2235.60.105		2235.60.107		2235.60.200				
Pensioner		Deposit		Govt. Emp.		Swatantrata		Other		Total		
Charged	Voted	Charge	Voted	Charge	Voted		Charge	Voted		Charged	Voted	Grand Total
			1700		5					0	887905	887905
			4946		10				0	0	1539347	1539347
			960		150				0	0	300179	300179
			60						0	0	59151	59151
									0	0	24125	24125
			338		23				0	0	941079	941079
									0	0	0	0
			500						0	0	208307	208307
			100						0	0	71000	71000
			750		25				0	0	190047	190047
			250		370				0	0	56525	56525
0	0	0	0	0	0	0	0	0	0	0	15825	15825
									0	0	54600	54600
			400		5				0	0	285735	285735
			800		10				0	0	508710	508710
			4000		10				0	0	1899127	1899127
			60000		120				0	0	27232020	27232020
			1560						0	0	542346	542346
			8032		500				0	0	2911433	2911433
			1200		70				0	0	627640	627640
		600	180						0	163280	132654	295934
			1000		5				0	0	656005	656005
			220		0				0	0	77448	77448
			200						0	0	27200	27200
			2500		100				0	0	1613816	1613816
			700		200				0	0	243400	243400
			750		30				0	0	206085	206085
			480						0	0	228892	228892
			12315		1100				0	0	3197936	3197936
			4770		235				0	0	2797897	2797897
			240						0	0	370421	370421
		400							0	34022	0	34022
			4000		100				0	108050	1296700	1404750
			12000		300				0	0	5163300	5163300
			11946		3060				0	0	3362515	3362515
			2049						0	0	787988	787988
			600		10				0	0	1419173	1419173
		317	3955		71				0	155657	5905693	6061350
			240						0	0	165763	165763
			600						0	0	63200	63200
			10378						0	76903	7073249	7150152
					350				0	0	18150	18150
			200		50				0	0	86381	86381
			0		0				0	0	26809	26809
			660						0	0	1630390	1630390
	400		900						0	100	205000	205100
			650		900				0	0	24039545	24039545
			9200		55				0	0	1216755	1216755
			200						0	0	42210	42210
			1573						0	0	3220199	3220199
	0		1100						0	0	297883	297883
			60						0	0	24560	24560
			1800		15				0	0	612216	612216
										974800	192507800	193482600
									0	0	42182	42182
			120						0	0	13720	13720
			600		150				0	0	295950	295950
			390		25				0	0	133997	133997
			1343		125				0	0	214361	214361
									0	0	18050	18050
									0	0	14010	14010
									0	0	9322	9322
									0	0	8300	8300
	5		150						0	0	12837	12837
			42500		1500				0	0	348000	348000
									0	0	38171	38171
									0	0	0	0
			2051		0			2000	0	0	420827	420827