

HEADWISE APPROPRIATION ACCOUNTS FOR 2016-17
GRANT No. 35- PENSIONS

Head	Total grant or appropriation	Actual expenditure	Excess + Saving -
1	2	3	4
(In thousands of rupees)			
Revenue Section			
Major Head "2071"			
Pension and other Retirement Benefits :			
2071.01	Civil		
2071.01.101	Superannuation and Retirement Allowances		
2071.01.101.01	Ordinary Pensions		
<i>Charged</i>			
O.	24,36,00		
R.	-5,50,00	18,86,00	17,18,28
			-1,67,72
Col.1&4 : Saving was due to receipt of less scrolls.			
<i>Voted</i>			
O.	16640,43,00		
S.	1100,00,00	17740,43,00	17007,30,59
			-733,12,41
Col. 4 : Saving was due to receipt of less scrolls.			
2071.01.101.04	Ordinary Pensions (AIS)	260,00,00	259,95,30
			-4,70
2071.01.101.05	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Pensions (Invalid Pension)		
O.	24,00		
R.	8,00	32,00	29,87
			-2,13
2071.01.101.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions (Disability Pension)		
O.	1,20,00		
R.	80,00	2,00,00	1,82,38
			-17,62
Col. 1 : Excess was due to receipt of more claims.			

2071.01.102	Commuted Value of Pensions				
2071.01.102.01	Ordinary Pensions				
	<i>Charged</i>				
	O.	14,15,00			
	R.	4,50,00	18,65,00	19,68,08	+1,03,08
			Col. 1&4 : Excess was due to receipt of more claims.		
	<i>Voted</i>				
	O.	1938,09,00			
	R.	228,50,00	2166,59,00	2586,44,18	+ 419,85,18
			Col. 1&4: Excess was due to receipt of more claims.		
2071.01.102.04	Ordinary Pensions (AIS)				
	O.	36,00,00			
	R.	3,50,00	39,50,00	39,47,19	-2,81
			Col.1: Excess was due to receipt of more claims.		
2071.01.104	Gratuities				
2071.01.104.01	Ordinary Pensions				
	<i>Charged</i>		19,71,00	20,98,15	+1,27,15
			Col.4: Excess was due to receipt of more claims.		
	<i>Voted</i>		2897,71,00	3077,83,54	+180,12,54
			Col.4: Excess was due to receipt of more claims.		
2071.01.104.04	Ordinary Pensions (AIS)		36,00,00	34,85,36	-1,14,64
			Col. 4: Saving was due to receipt of less claims.		
2071.01.104.05	Additional Relief on death/ disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Pensions				
	O.	4,20,00			
	R.	-2,70,00	1,50,00	75,79	-74,21
			Col. 1&4: Saving was due to receipt of less claims.		
2071.01.104.06	Additional Relief on death/disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Pensions				
	O.	36,00			
	R.	70,00	1,06,00	1,02,69	-3,31
			Col.1: Excess was due to receipt of more claims.		
2071.01.104.07	Ordinary Pensions (NPS)				
	<i>Charged</i>		1,00	-	-1,00
	<i>Voted</i>		1,00	-	-1,00

2071.01.105	Family Pensions				
2071.01.105.02	Family Pensions				
	<i>Charged</i>				
	O.	6,32,00			
	R.	-2,70,00	3,62,00	2,79,15	-82,85
		Col. 1&4: Saving was due to receipt of less scrolls.			
	<i>Voted</i>				
	O.	5257,52,00			
	R.	-365,00,00	4892,52,00	4885,17,88	-7,34,12
		Col. 1&4: Saving was due to receipt of less scrolls.			
2071.01.105.04	Ordinary Pensions (AIS)				
	O.	25,00,00			
	R.	5,00,00	30,00,00	29,23,67	-76,33
		Col.1:Excess was due to receipt of more claims.			
2071.01.105.05	Additional Relief on death/ disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Ordinary Family Pensions				
	O.	39,00,00			
	R.	7,12,00	46,12,00	40,77,24	-5,34,76
		Col.1:Excess was due to receipt of more claims. Col.4:Saving was due to receipt of less claims.			
2071.01.105.06	Additional Relief on death/ disability of Government Servants covered by the New Defined Contribution Pension Scheme (NPS) Extra Ordinary Family Pensions				
			11,00,00	9,93,35	-1,06,65
		Col.4:Saving was due to receipt of less claims.			
2071.01.106	Pensionary Charges in respect of High Court Judges				
2071.01.106.01	Pensionary Charges in respect of High Court Judges recoverable from State Government(s)				
	<i>Charged</i>				
	O.	66,64,00			
	S.	10,00,00	76,64,00	73,47,99	-3,16,01
		Col.4:Saving was due to receipt of less scrolls.			
2071.01.106.03	Pensionary Charges in respect of High Court Judges of U.T.(s)				
	<i>Charged</i>		4,34,00	3,97,23	-36,77

2071.01.107	Contributions to Pensions and Gratuities				
2071.01.107.01	Ordinary Pensions				
<i>Charged</i>		2,00	-		-2,00
Voted					
O.	1,30,00				
R.	1,70,00		3,00,00	1,47,01	-1,52,99
	Col.1:Excess was due to receipt of more claims.				
	Col.4:Saving was due to receipt of less claims.				
2071.01.108	Contributions to Provident Funds				
2071.01.108.01	Ordinary Pensions				
<i>Charged</i>		5,00	2,00		-3,00
Voted					
O.	13,15,00				
R.	-5,70,00		7,45,00	11,09,45	+3,64,45
	Col.1:Saving was due to receipt of less claims.				
	Col.4: Excess was due to receipt of more claims.				
2071.01.109	Pensions to Employees of State- aided Educational Institutions				
2071.01.109.01	Ordinary Pensions	50,00	7,73		-42,27
2071.01.111	Pensions to Legislators				
2071.01.111.01	Members of Parliament				
O.	83,46,00				
R.	-28,00,00		55,46,00	53,56,29	-1,89,71
	Col.1&4 : Saving was due to receipt of less scrolls.				
2071.01.114	Pensions and other retirement benefits of President of India				
2071.01.114.01	Pensions				
<i>Charged</i>		35,00	17,62		-17,38
2071.01.114.02	Other entitlements under the President's (Emoluments and Pension) Act.				
<i>Charged</i>					
O.	2,15,00				
R.	-50,00		1,65,00	1,53,63	-11,37
	Col.1&4 : Saving was due to receipt of less scrolls.				
2071.01.115	Leave Encashment				
2071.01.115.01	Ordinary Pensions				
<i>Charged</i>					
O.	13,92,00				
R.	1,00,00		14,92,00	15,36,54	+44,54
	Col.1&4 : Excess was due to receipt of more claims.				
Voted					
O.	1675,68,00				
R.	24,00,00		1699,68,00	1738,26,80	+38,58,80
	Col.1&4:Excess was due to receipt of more claims.				

2071.01.115.04	Ordinary Pensions (AIS)	33,00,00	32,27,98	-72,02
2071.01.116	Ex -Gratia Payments arising out of Special VRS to Central Government Employees declared as Surplus			
2071.01.116.01	Ordinary Pensions	1,40,00	12	-1,39,88
	Col.1 : Saving was due to receipt of less claims.			
2071.01.117	Government Contribution for Defined Contribution Pension Scheme			
2071.01.117.01	Government Contribution			
	<i>Charged</i>			
	O.	7,80,00		
	R.	3,20,00	11,00,00	8,64,07
	Col.1:Excess was due to receipt of more claims.			-2,35,93
	Col.4 : Saving was due to receipt of less claims.			
	<i>Voted</i>			
	O.	2900,32,00		
	R.	139,50,00	3039,82,00	3107,77,68
	Col.1&4:Excess was due to receipt of more claims.			+67,95,68
2071.01.200	Other Pensions			
2071.01.200.01	Pensions under the Indian Civil service Family Pension Rules	70,00	52,98	-17,02
2071.01.200.02	Government Contribution payable to SPMCIL Pension Fund	10,00	1,12	-8,88
2071.01.200.05	Ex-Gratia payments to families of deceased CPF beneficiaries	1,20	-	-1,20
2071.01.200.08	Ex-Gratia/ad-hoc Allowances to Burma Civilian Pensioners/ Family Pensioners			
	O.	2,18,80		
	R.	-1,00,00	1,18,80	83,78
	Col.1&4:Saving was due to receipt of less claims from the AGs.			-35,02

2071.01.800	Other Expenditure			
2071.01.800.01	Cost of Remittance of Pension by Money Orders	2,00	21	-1,79

Total Major Head "2071"

Charged

O.	159,82,00		169,82,00	163,82,74	-5,99,26
S.	10,00,00				

Voted

O.	31858,59,00		32967,09,00	32920,80,18	-46,28,82
S.	1100,00,00				
R.	8,50,00				

Major Head “2235”

Social Security and Welfare :

2235.60	Other Social Security and Welfare Programmes				
2235.60.102	Pensions under Social Security Schemes				
2235.60.102.01	Pensions etc. under War Risk Compensation Schemes	6,00	-		-6,00
2235.60.104	Deposit Linked Insurance Scheme Government Provident Funds				
2235.60.104.01	Deposit Linked Insurance Revised Scheme of General Provident Funds				
	<i>Charged</i>	17,00	12,60		-4,40
	Voted				
	O.	50,00,00			
	R.	-8,50,00	41,50,00	40,74,17	-75,83
		Col.1&4: Saving was due to receipt of less claims.			
2235.60.105	Government Employees Insurance Scheme				
2235.60.105.01	Central Government Employees Insurance Scheme				
	<i>Charged</i>	1,00	-		-1,00
	Voted	1,00,00	52,00		-48,00
2235.60.200	Other Programmes				
2235.60.200.10	Ex- gratia payment to Government servant dying in harness	35,00	47,03		+12,03
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Total : Major Head “2235”					
	<i>Charged</i>	18,00	12,60		-5,40
	Voted				
	O.	51,41,00			
	R.	-8,50,00	42,91,00	41,73,20	-1,17,80
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Surrenders or withdrawals within Appropriation				
<i>R</i>	
Surrenders or withdrawals within grant				
<i>R</i>	

Total: Revenue Section

Charged

<i>O.</i>	160,00,00			
<i>S.</i>	10,00,00	170,00,00	163,95,34	-6,04,66

Voted

<i>O.</i>	31910,00,00			
<i>S.</i>	1100,00,00	33010,00,00	32962,53,38	-47,46,62

Certified that to the best of my knowledge and belief that all expenditure included in the Head Wise Appropriation Accounts, Union Government (Civil) for the year 2016-17 has been sanctioned by the Competent Authority.

Finance Secretary