

भारत सरकार
वित्त मन्त्रालय, व्यय विभाग
केन्द्रीय पेंशन लेखा कार्यालय
त्रिकूट-II भीकाजी कामा प्लेस,
नई दिल्ली-110066

फोन : 26174596, 26174456, 26174438



GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
CENTRAL PENSION ACCOUNTING OFFICE
TRIKOOT-II, BHIKAJI CAMA PLACE,
NEW DELHI-110066
PHONE : 26174596, 26174456, 26174438

क्रमांक/No.....CPAO/Budget/RE-2015-16/BE-2016-17/ 584 to 636

दिनांक/Dated..... 28/08/2015

To,

As per list

Sub: - Revised Estimates for 2015-16 and Budget Estimate for 2016-17 (Major Head "2071 - Pension & Other Retirement Benefits and Major Head "2235" - Social Security & Welfare") for inclusion in the Demand No.41 - "Pensions".

Sir/Madam,

As you are aware, the RE for 2015-16 and BE for 2016-17 in respect of Grant No.41 - "Pensions" are to be prepared and submitted to the Budget Division of Ministry of Finance. This office consolidates estimates in respect of all Departmentalized Accounting Circles/Offices for submission to the Budget Division of Ministry of Finance.

Requirement of funds may be sent in respect of the above demand under each sub-head below Major Head "2071 - Pension & Other Retirement Benefits" and "2235 - Social Security & Welfare Programme" both Charged and Voted separately. The details should correspond to that appearing in the printed Detailed Demands for the Grants circulated by the Budget Division. Reasons for variations between BE 2015-16 and RE 2015-16 & RE 2015-16 and BE 2016-17 are to be suitably explained wherever it exceeds 10% of BE 2015-16. While furnishing the RE for 2015-16 and BE for 2016-17 to this office it may please be ensured that these estimates are to the extent possible realistic. To avoid the unnecessary excess/saving and audit observations under various Head of Accounts the Ministry/Department should send their Budget proposal to CPAO after taking the information from their PAOs/DDOs. Detailed break-up of proposed B.E 2016-17 under the Heads; Commuted Value of Pensions, Gratuities, Leave Encashment and New Defined Pension Contribution Scheme (NPS) may also be given in the enclosed Annexures. A downloadable excel file is available for use on the "Budget" link of the website of CPAO at cpao.nic.in alongwith the letter.

Please ensure the letters and envelopes are marked "Budget" on the right hand top corner and addressed to Sh. M.S. Jain, Sr AO, Budget section. You may also send the information by E-mail to budgetsection.cpao@gmail.com. You are also, requested to mention name of the concerned officer with designation, Telephone No. and e-mail address.

It is therefore, requested that the above information may please be furnished so as to reach this office on or before 18.09.2015 positively so that RE for 2015-16 and BE for 2016-17 are compiled and submitted to the Budget Division in time for acceptance and incorporation in the

Encl. As above.

Yours faithfully,

(Subhash Chandra)
Controller of Accounts