

Govt. of India
Ministry of Finance
Department of Expenditure
Central Pension Accounting Office
Trikoote-II, Bhikaji Cama Place
New Delhi - 110066

No. CPAO/Budget/Distribution/BE-2013-14/ 1821 to 1871

17/05/2013
Dated: - ~~05/03/2013~~

To

As per list attached

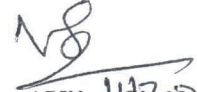
Sub: - Allocation of Budget Estimates 2013-2014 in respect of Grant No. 40 - Pensions.

Sir,

I am directed to refer to this office letter of even number dated 05/02/2013 conveying the Revised Estimates 2012-13 and to enclose Budget Estimates 2013-14 of your Ministry for further necessary action at your end. However the same is being made available on CPAOs website i.e. www.cpao.nic.in on budget folder also.

Encl. As above.

Yours faithfully


(Vijay Singh)

Sr. Accounts Officer(Budget)
Ph. No. 26174675

ole
17/5/13

BUDGET SECTION

BE Alloted 2013-14

		2071.01.101.01		2071.01.101.04		2071.01.101.05		Total	
		Superannuation		AIS	NPS	NPS	2071.01.101		
		Charged	Voted	Voted	Voted	VOTED	Charged	Voted	
	001	AGRICULTURE	0	5500	0	0	0	5500	
2	002	WATER RESOURCES	0	6200	0	0	0	6200	
3	003	CONSUMER AFFAIRS& PUBLIC DIS	0	90000	0	0	0	90000	
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	
6	006	COMMERCE	0	3500	0	0	0	3500	
7	007	HIGHER EDUCATION	0	600	0	0	0	600	
9	009	SOCIAL JUSTICE & EMPOWERMEN	0	250	0	0	0	250	
10	010	POWER	0	1000	0	0	0	1000	
11	011	COAL	0	9000	0	0	0	9000	
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	
13	013	FINANCE (EXP)	0	100	0	0	0	100	
14	014	FINANCE (ECONOMIC AFFAIRS)	0	8000	0	0	0	8000	
15	016	FINANCE(REVENUE)	0	8000	0	0	0	8000	
16	017	HEALTH & FAMILY WELFARE	0	16000	0	0	0	16000	
17	018	HOME AFFAIRS	0	81000	0	0	0	81000	
18	019	INDUSTRY	0	4998	0	0	0	4998	
19	020	INFORMATION & BROADCASTING	0	18500	0	0	0	18500	
20	021	LABOUR	0	10408	0	0	0	10408	
21	022	LAW AND JUSTICE	1200	2000	0	0	120	2000	
22	023	PLANNING COMMISSION	0	2000	0	0	0	2000	
23	024	ROAD TRANSPORT	0	100	0	0	0	100	
24	025	STEEL	0	100	0	0	0	100	
25	026	MINES	0	7500	0	0	0	7500	
26	027	SUPPLY	0	18000	0	0	0	18000	
27	028	CULTURE	0	7000	0	0	0	7000	
28	029	CIVIL AVIATION & TOURISM	0	3500	0	0	0	3500	
29	030	URBAN DEVELOPMENT	0	45000	0	0	0	45000	
30	031	ATOMIC ENERGY	0	4500	0	200	0	4700	
31	032	INFORMATION TECHNOLOGY	0	400	0	0	0	400	
32	033	PRESIDENT SEC.	250	0	0	0	250	0	
33	034	PPG & PENSIONS	150	38916	0	0	150	38916	
34	035	CBEC	0	150000	0	0	0	150000	
35	036	CBDT (EXP.)	0	100000	0	0	0	100000	
36	037	SCIENCE & TECHNOLOGY	0	1100	0	0	0	1100	
37	038	DEPARTMENT OF SPACE	0	4152	0	0	0	4152	
38	039	AG(AUDIT) DELHI	100	1075687	0	0	100	1075687	
39	040	LOK SABHA	0	0	0	0	0	0	
40	041	RAJYA SABHA	0	800	0	0	0	800	
41	042	NCT DELHI	800	110000	0	0	800	110000	
42	044	YOUTH AFFAIRS	0	0	0	0	0	0	
43	047	WOMEN AND CHILD DEVELOPMEN	0	200	0	0	0	200	
44	049	A.G. CALCUTTA	0	10000	0	0	0	10000	
45	050	Dadra and Nagar Haveli	0	10000	0	0	0	10000	
46	051	A.G. CHANDIGARH	0	630000	0	0	0	630000	
47	066	U T DAMAN & DIU	0	73000	0	0	0	73000	
48	073	CGDA (CIVIL)	0	8088320	0	0	0	8088320	
49	075	ANDAMAN NICOBAR ADMN.	0	52000	0	0	0	52000	
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	
51	078	EXTERNAL AFFAIRS	0	1700000	0	0	0	1700000	
52	079	ENVIRONMENT. FORESTS & WILD	0	100	0	0	0	100	
53	080	FOOD PROCESSING	0	1700	0	0	0	1700	
54	081	EARTH SCIENCE	0	500	0	0	0	500	
55	082	CPAO (SCT figure)	173000	98662919	2500000	1300	2000	174080	
56	083	CHEMICAL AND PETRO CHEMICAL	0	850	0	0	0	850	
57	084	ELECTION COMMISSION	0	0	0	0	0	0	
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	
59	086	COMPANY AFFAIRS	0	6400	0	0	0	6400	
60	088	MINISTRY OF SHIPPING	0	2700	0	0	0	2700	
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	
62	090	DISINVESTMENT	0	50	0	0	0	50	
63	091	OVERSEAS INDIAN AFFAIRS	0	100	0	0	0	100	
64	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	
65	093	PETROLEUM & NATURAL GESS	0	250	0	0	0	250	
66	094	POSTAL DEPARTMENT	0	5000	0	0	0	5000	
67	095	TELECOMMUNICATION	0	22000	0	0	0	22000	
68	098	NER	0	1100	0	0	0	1100	
		TOTAL	175500	111101000	2500000	1500	2000	175500	
								113604500	

BE Alloted 2013-14

	Circle Code & Description	2071.01.102.01		2071.01.102.04	TOTAL	
		Commuted Value of Pensions.		AIS	2071.01.102	
		Charged	Voted	Voted	Charged	Voted
1	001 AGRICULTURE	0	200000	0	0	200000
2	002 WATER RESOURCES	0	280000	0	0	280000
3	003 CONSUMER AFFAIRS& PUBLIC DIS	0	45000	0	0	45000
4	004 RURAL AREA & DEVELOPMENT	0	14280	3720	0	18000
5	005 Deptt. Of FERTILIZER	0	9600	0	0	9600
6	006 COMMERCE	0	110210	0	0	110210
7	007 HIGHER EDUCATION	0	50000	0	0	50000
9	009 SOCIAL JUSTICE & EMPOWERMEN	0	9000	0	0	9000
10	010 POWER	0	70000	0	0	70000
11	011 COAL	0	5805	0	0	5805
12	012 TRIBAL AFFAIRS	0	11500	0	0	11500
13	013 FINANCE (EXP)	0	15000	1000	0	16000
14	014 FINANCE (ECONOMIC AFFAIRS)	0	55000	3000	0	58000
15	016 FINANCE(REVENUE)	0	100000	0	0	100000
16	017 HEALTH & FAMILY WELFARE	0	400000	0	0	400000
17	018 HOME AFFAIRS	0	2200000	21000	0	2221000
18	019 INDUSTRY	0	106236	0	0	106236
19	020 INFORMATION & BROADCASTING	0	555000	0	0	555000
20	021 LABOUR	0	130000	0	0	130000
21	022 LAW AND JUSTICE	35000	58500	0	35000	58500
22	023 PLANNING COMMISSION	0	150000	0	0	150000
23	024 ROAD TRANSPORT	0	13850	0	0	13850
24	025 STEEL	0	5500	1600	0	7100
25	026 MINES	0	250000	0	0	250000
26	027 SUPPLY	0	79000	0	0	79000
27	028 CULTURE	0	45000	0	0	45000
28	029 CIVIL AVIATION & TOURISM	0	28686	0	0	28686
29	030 URBAN DEVELOPMENT	0	400000	0	0	400000
30	031 ATOMIC ENERGY	0	542698	0	0	542698
31	032 INFORMATION TECHNOLOGY	0	59558	0	0	59558
32	033 PRESIDENT SEC.	6000	0	0	6000	0
33	034 PPG & PENSIONS	28000	440000	8153	28000	448153
34	035 CBEC	0	1200000	0	0	1200000
35	036 CBDT (EXP.)	0	900000	0	0	900000
36	037 SCIENCE & TECHNOLOGY	0	250000	0	0	250000
37	038 DEPARTMENT OF SPACE	0	319917	0	0	319917
38	039 AG(AUDIT) DELHI	25000	911934	0	25000	911934
39	040 LOK SABHA	0	26909	0	0	26909
40	041 RAJYA SABHA	0	20000	0	0	20000
41	042 NCT DELHI	24000	1100000	0	24000	1100000
42	044 YOUTH AFFAIRS	0	10093	0	0	10093
43	047 WOMEN AND CHILD DEVELOPMEN	0	20000	4000	0	24000
44	049 A.G. CALCUTTA	0	0	0	0	0
45	050 Dadra and Nagar Haveli	0	0	0	0	0
46	051 A.G. CHANDIGARH	0	0	0	0	0
47	066 U T DAMAN & DIU	0	22000	0	0	22000
48	073 CGDA (CIVIL)	0	1214352	0	0	1214352
49	075 ANDAMAN NICOBAR ADMN.	0	230000	0	0	230000
50	077 NEW AND RENEWABLE ENERGY	0	12600	0	0	12600
51	078 EXTERNAL AFFAIRS	0	131000	0	0	131000
52	079 ENVIRONMENT, FORESTS & WILD	0	120000	0	0	120000
53	080 FOOD PROCESSING	0	5500	2000	0	7500
54	081 EARTH SCIENCE	0	120310	0	0	120310
55	082 CPAO (SCT figure)	14000	4220113	203827	14000	4423940
56	083 CHEMICAL AND PETRO CHEMICAL	0	12205	0	0	12205
57	084 ELECTION COMMISSION	0	1373	0	0	1373
58	085 LAKSHADWEEP ISLANDS	0	60000	0	0	60000
59	086 COMPANY AFFAIRS	0	41000	0	0	41000
60	088 MINISTRY OF SHIPPING	0	50000	0	0	50000
61	089 PANCHAYATI RAJ	0	1500	0	0	1500
62	090 DISINVESTMENT	0	1000	0	0	1000
63	091 OVERSEAS INDIAN AFFAIRS	0	1530	0	0	1530
64	092 MINISTRY OF MINORITY AFFAIRS	0	6300	1700	0	8000
65	093 PETROLEUM & NATURAL GESS	0	4941	0	0	4941
66	094 POSTAL DEPARTMENT	0	0	0	0	0
67	095 TELECOMMUNICATION	0	40000	0	0	40000
68	098 NER	0	6000	0	0	6000
	TOTAL	132000	17500000	250000	132000	17750000

BE Alloted 2013-14

	Circle Code & Description	2071.01.104-		2071.01.104.04	2071.01.104.05	2071.01.104.06	TOTAL	
		Gratuities		AIS	NPS	NPS	2071.01.104	
		Charged	Voted	Voted	Voted	Voted	Charged	Voted
001	AGRICULTURE	0	350000	0	0	0	0	350000
2 002	WATER RESOURCES	0	440000	0	0	0	0	440000
3 003	CONSUMER AFFAIRS& PUBLIC DIS	0	64891	0	0	0	0	64891
4 004	RURAL AREA & DEVELOPMENT	0	17170	2430	0	0	0	19600
5 005	Deptt. Of FERTILIZER	0	9500	0	0	0	0	9500
6 006	COMMERCE	0	140370	0	0	0	0	140370
7 007	HIGHER EDUCATION	0	59840	0	0	0	0	59840
9 009	SOCIAL JUSTICE & EMPOWERMEN	0	11500	0	0	0	0	11500
10 010	POWER	0	92136	0	0	0	0	92136
11 011	COAL	0	8410	0	0	0	0	8410
12 012	TRIBAL AFFAIRS	0	12500	0	0	0	0	12500
13 013	FINANCE (EXP)	0	17000	0	0	0	0	17000
14 014	FINANCE (ECONOMIC AFFAIRS)	0	70000	2900	0	0	0	72900
15 016	FINANCE(REVENUE)	0	140000	0	0	0	0	140000
16 017	HEALTH & FAMILY WELFARE	0	510000	0	0	0	0	510000
17 018	HOME AFFAIRS	0	4500000	11000	7000	1500	0	4519500
18 019	INDUSTRY	0	138627	0	0	0	0	138627
19 020	INFORMATION & BROADCASTING	0	880000	0	0	0	0	880000
20 021	LABOUR	0	176406	0	0	0	0	176406
21 022	LAW AND JUSTICE	49560	61900	0	0	0	49560	61900
22 023	PLANNING COMMISSION	0	200000	0	0	0	0	200000
23 024	ROAD TRANSPORT	0	16660	0	0	0	0	16660
24 025	STEEL	0	11000	2000	300	0	0	13300
25 026	MINES	0	370000	0	0	0	0	370000
26 027	SUPPLY	0	85800	0	0	0	0	85800
27 028	CULTURE	0	58500	0	0	0	0	58500
28 029	CIVIL AVIATION & TOURISM	0	30013	2600	0	0	0	32613
29 030	URBAN DEVELOPMENT	0	600000	0	0	0	0	600000
30 031	ATOMIC ENERGY	0	661641	0	1010	0	0	662651
31 032	INFORMATION TECHNOLOGY	0	56188	0	0	0	0	56188
32 033	PRESIDENT SEC.	9000	0	0	0	0	9000	0
33 034	PPG & PENSIONS	45004	594319	3878	0	0	45004	598197
34 035	CBEC	0	1710000	0	0	0	0	1710000
35 036	CBDT (EXP.)	0	1250000	0	0	0	0	1250000
36 037	SCIENCE & TECHNOLOGY	0	300000	0	0	0	0	300000
37 038	DEPARTMENT OF SPACE	0	379813	0	0	0	0	379813
38 039	AG(AUDIT) DELHI	29970	1361232	0	0	0	29970	1361232
39 040	LOK SABHA	0	36336	0	0	0	0	36336
40 041	RAJYA SABHA	0	25000	0	0	0	0	25000
41 042	NCT DELHI	30000	1530000	0	0	0	30000	1530000
42 044	YOUTH AFFAIRS	0	11853	0	0	0	0	11853
43 047	WOMEN AND CHILD DEVELOPMEN	0	26400	2000	0	0	0	28400
44 049	A.G. CALCUTTA	0	0	0	0	0	0	0
45 050	Dadra and Nagar Haveli	0	29672	0	0	0	0	29672
46 051	A.G. CHANDIGARH	0	529980	0	0	0	0	529980
47 066	U T DAMAN & DIU	0	35000	0	0	0	0	35000
48 073	CGDA (CIVIL)	0	1600150	0	0	0	0	1600150
49 075	ANDAMAN NICOBAR ADMN.	0	430000	0	0	0	0	430000
50 077	NEW AND RENEWABLE ENERGY	0	12900	0	0	0	0	12900
51 078	EXTERNAL AFFAIRS	0	193700	0	0	0	0	193700
52 079	ENVIRONMENT. FORESTS & WILD	0	158000	2000	0	0	0	160000
53 080	FOOD PROCESSING	0	5000	1000	0	0	0	6000
54 081	EARTH SCIENCE	0	164430	0	0	0	0	164430
55 082	CPAO (SCT figure)	6466	2430228	219192	21690	0	6466	2671110
56 083	CHEMICAL AND PETRO CHEMICAL	0	13000	0	0	0	0	13000
57 084	ELECTION COMMISSION	0	1103	0	0	0	0	1103
58 085	LAKSHADWEEP ISLANDS	0	90000	0	0	0	0	90000
59 086	COMPANY AFFAIRS	0	47000	0	0	0	0	47000
60 088	MINISTRY OF SHIPPING	0	86979	0	0	0	0	86979
61 089	PANCHAYATI RAJ	0	1700	0	0	0	0	1700
62 090	DISINVESTMENT	0	1800	0	0	0	0	1800
63 091	OVERSEAS INDIAN AFFAIRS	0	1875	0	0	0	0	1875
64 092	MINISTRY OF MINORITY AFFAIRS	0	7000	1000	0	0	0	8000
65 093	PETROLEUM & NATURAL GESS	0	7478	0	0	0	0	7478
66 094	POSTAL DEPARTMENT	0	0	0	0	0	0	0
67 095	TELECOMMUNICATION	0	130000	0	0	0	0	130000
68 098	NER	0	8000	0	0	0	0	8000
	TOTAL	170000	23000000	250000	30000	1500	170000	23281500

BE Alloted 2013-14

Circle Code & Description		2071.01.105.02		2071.01.105.04	2071.01.105.05	2071.01.105.06	TOTAL	
		Family Pension		AIS	NPS	NPS	2071.01.105	
		Charged	Voted	Voted	Voted	Voted	Charged	Voted
001	AGRICULTURE	0	500	0	0	0	0	500
2 002	WATER RESOURCES	0	0	0	0	0	0	0
3 003	CONSUMER AFFAIRS& PUBLIC DIS	0	40000	0	0	0	0	40000
4 004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0
5 005	Deptt. OF FERTILIZER	0	0	0	0	0	0	0
6 006	COMMERCE	0	400	0	0	0	0	400
7 007	HIGHER EDUCATION	0	0	0	0	0	0	0
9 009	SOCIAL JUSTICE & EMPOWERMEN	0	0	0	0	0	0	0
10 010	POWER	0	50	0	0	0	0	50
11 011	COAL	0	1000	0	0	0	0	1000
12 012	TRIBAL AFFAIRS	0	0	0	0	0	0	0
13 013	FINANCE (EXP)	0	0	0	0	0	0	0
14 014	FINANCE (ECONOMIC AFFAIRS)	0	500	0	0	0	0	500
15 016	FINANCE(REVENUE)	0	1000	0	0	0	0	1000
16 017	HEALTH & FAMILY WELFARE	0	1400	0	0	0	0	1400
17 018	HOME AFFAIRS	0	3000	0	50	0	0	3050
18 019	INDUSTRY	0	0	0	0	0	0	0
19 020	INFORMATION & BROADCASTING	0	1400	0	0	0	0	1400
20 021	LABOUR	0	2080	0	0	0	0	2080
21 022	LAW AND JUSTICE	0	0	0	0	0	200	0
22 023	PLANNING COMMISSION	0	1000	0	0	0	0	1000
23 024	ROAD TRANSPORT	0	0	0	0	0	0	0
24 025	STEEL	0	0	0	0	0	0	0
25 026	MINES	0	5000	0	0	0	0	5000
26 027	SUPPLY	0	5360	0	0	0	0	5360
27 028	CULTURE	0	3500	0	0	0	0	3500
28 029	CIVIL AVIATION & TOURISM	0	2000	0	0	0	0	2000
29 030	URBAN DEVELOPMENT	0	25000	0	0	0	0	25000
30 031	ATOMIC ENERGY	0	360	0	110	0	0	470
31 032	INFORMATION TECHNOLOGY	0	100	0	0	0	0	100
32 033	PRESIDENT SEC.	0	0	0	0	0	0	0
33 034	PPG & PENSIONS	50	1551	0	0	0	50	1551
34 035	CBEC	0	6400	0	0	0	0	6400
35 036	CBDT (EXP.)	0	3800	0	0	0	0	3800
36 037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0
37 038	DEPARTMENT OF SPACE	0	320	0	0	0	0	320
38 039	AG(AUDIT) DELHI	1563	127051	0	0	0	1563	127051
39 040	LOK SABHA	0	0	0	0	0	0	0
40 041	RAJYA SABHA	0	100	0	0	0	0	100
41 042	NCT DELHI	0	16000	0	0	0	0	16000
42 044	YOUTH AFFAIRS	0	0	0	0	0	0	0
43 047	WOMEN AND CHILD DEVELOPMEN	0	0	0	0	0	0	0
44 049	A.G. CALCUTTA	0	11694	0	0	0	0	11694
45 050	Dadra and Nagar Haveli	0	0	0	0	0	0	0
46 051	A.G. CHANDIGARH	0	326770	0	0	0	0	326770
47 066	U T DAMAN & DIU	0	32000	0	0	0	0	32000
48 073	CGDA (CIVIL)	0	2439011	0	0	0	0	2439011
49 075	ANDAMAN NICOBAR ADMN.	0	2500	0	0	0	0	2500
50 077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0
51 078	EXTERNAL AFFAIRS	0	0	0	0	0	0	0
52 079	ENVIRONMENT. FORESTS & WILD	0	100	0	0	0	0	100
53 080	FOOD PROCESSING	0	0	0	0	0	0	0
54 081	EARTH SCIENCE	0	500	0	0	0	0	500
55 082	CPAO (SCT figure)	72887	22067053	200000	149840	50000	72687	22466893
56 083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0
57 084	ELECTION COMMISSION	0	0	0	0	0	0	0
58 085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0
59 086	COMPANY AFFAIRS	0	0	0	0	0	0	0
60 088	MINISTRY OF SHIPPING	0	2000	0	0	0	0	2000
61 089	PANCHAYATI RAJ	0	0	0	0	0	0	0
62 090	DISINVESTMENT	0	0	0	0	0	0	0
63 091	OVERSEAS INDIAN AFFAIRS	0	0	0	0	0	0	0
64 092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0
65 093	PETROLEUM & NATURAL GESS	0	0	0	0	0	0	0
66 094	POSTAL DEPARTMENT	0	0	0	0	0	0	0
67 095	TELECOMMUNICATION	0	0	0	0	0	0	0
68 098	NER	0	0	0	0	0	0	0
	TOTAL	74500	25130500	200000	150000	50000	74500	25530500

BE Alloted 2013-14

Circle Code & Description		2071.01.106- High Court Judges		2071.01.107 Cont. to Pen. And		2071.01.108 Contributions to		2071.01.109- pension to Employees		2071.01.111 Pension to Legislators	
		Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted
001	AGRICULTURE	0	0	0	2000	0	10	0	0	0	0
2 002	WATER RESOURCES	0	0	0	0	0	650	0	0	0	0
3 003	CONSUMER AFFAIRS& PUBLIC DIS	0	0	0	0	0	0	0	0	0	0
4 004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0	0	0	0
5 005	Deptt. Of FERTILIZER	0	0	0	0	0	0	0	0	0	0
6 006	COMMERCE	0	0	0	400	0	0	0	0	0	0
7 007	HIGHER EDUCATION	0	0	0	0	0	0	0	0	0	0
9 009	SOCIAL JUSTICE & EMPOWERMEN	0	0	0	0	0	0	0	0	0	0
10 010	POWER	0	0	0	0	0	600	0	0	0	0
11 011	COAL	0	0	0	0	0	0	0	0	0	0
12 012	TRIBAL AFFAIRS	0	0	0	250	0	0	0	0	0	0
13 013	FINANCE (EXP)	0	0	0	0	0	0	0	0	0	0
14 014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	500	0	2500	0	0	0	0
15 016	FINANCE(REVENUE)	0	0	0	0	0	0	0	0	0	0
16 017	HEALTH & FAMILY WELFARE	0	0	0	0	0	0	0	0	0	0
17 018	HOME AFFAIRS	0	0	0	0	0	75	0	0	0	0
18 019	INDUSTRY	0	0	0	0	0	250	0	0	0	0
19 020	INFORMATION & BROADCASTING	0	0	0	0	0	0	0	0	0	0
20 021	LABOUR	0	0	0	100	0	150	0	0	0	0
21 022	LAW AND JUSTICE	0	0	0	0	0	0	0	0	0	0
22 023	PLANNING COMMISSION	0	0	0	100	0	100	0	0	0	0
23 024	ROAD TRANSPORT	0	0	0	0	0	0	0	0	0	0
24 025	STEEL	0	0	0	500	0	100	0	0	0	0
25 026	MINES	0	0	0	0	0	0	0	0	0	0
26 027	SUPPLY	0	0	0	0	0	0	0	0	0	0
27 028	CULTURE	0	0	0	500	0	0	0	0	0	0
28 029	CIVIL AVIATION & TOURISM	0	0	0	0	0	0	0	0	0	0
29 030	URBAN DEVELOPMENT	0	0	0	0	0	0	0	0	0	0
30 031	ATOMIC ENERGY	0	0	0	0	0	87560	0	0	0	0
31 032	INFORMATION TECHNOLOGY	0	0	0	10	0	0	0	0	0	0
32 033	PRESIDENT SEC.	0	0	0	0	100	0	0	0	0	0
33 034	PPG & PENSIONS	0	0	50	0	0	300	0	0	0	0
34 035	CBEC	0	0	0	0	0	0	0	0	0	0
35 036	CBDT (EXP.)	0	0	0	0	0	300	0	0	0	0
36 037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0
37 038	DEPARTMENT OF SPACE	0	0	0	0	0	33270	0	0	0	0
38 039	AG(AUDIT) DELHI	0	0	0	0	0	0	0	168	0	0
39 040	LOK SABHA	0	0	0	0	0	0	0	0	0	0
40 041	RAJYA SABHA	0	0	0	0	0	200	0	0	0	0
41 042	NCT DELHI	0	0	0	0	0	0	0	0	0	0
42 044	YOUTH AFFAIRS	0	0	0	0	0	0	0	0	0	0
43 047	WOMEN AND CHILD DEVELOPMEN	0	0	0	0	0	0	0	0	0	0
44 049	A.G. CALCUTTA	0	0	0	0	0	0	0	0	0	0
45 050	Dadra and Nagar Haveli	0	0	0	0	0	0	0	0	0	0
46 051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0	0	0
47 066	U T DAMAN & DIU	0	0	0	0	0	0	0	4500	0	250
48 073	CGDA (CIVIL)	0	0	0	0	0	0	0	0	0	0
49 075	ANDAMAN NICOBAR ADMN.	0	0	0	0	0	0	0	0	0	0
50 077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0	0	0	0
51 078	EXTERNAL AFFAIRS	0	0	0	0	0	0	0	0	0	0
52 079	ENVIRONMENT, FORESTS & WILD	0	0	0	0	0	0	0	0	0	0
53 080	FOOD PROCESSING	0	0	0	0	0	0	0	0	0	0
54 081	EARTH SCIENCE	0	0	0	0	0	0	0	0	0	0
55 082	CPAO (SCT figure)	238300	0	150	9950	400	93345	0	332	0	799750
56 083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0	0	0	0
57 084	ELECTION COMMISSION	0	0	0	0	0	0	0	0	0	0
58 085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0	0	0	0
59 086	COMPANY AFFAIRS	0	0	0	0	0	0	0	0	0	0
60 088	MINISTRY OF SHIPPING	0	0	0	0	0	0	0	0	0	0
61 089	PANCHAYATI RAJ	0	0	0	190	0	0	0	0	0	0
62 090	DISINVESTMENT	0	0	0	0	0	0	0	0	0	0
63 091	OVERSEAS INDIAN AFFAIRS	0	0	0	0	0	0	0	0	0	0
64 092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0	0	0	0
65 093	PETROLEUM & NATURAL GESS	0	0	0	0	0	70	0	0	0	0
66 094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0	0
67 095	TELECOMMUNICATION	0	0	0	0	0	0	0	0	0	0
68 098	NER	0	0	0	0	0	20	0	0	0	0
TOTAL		238300	0	200	14500	500	219500	0	5000	0	800000

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	Circle Code & Description	2071.01.114		2071.01.115.01		2071.01.115.04	2071.01.115	
		Pen. & other Retd.		Leave Encashment		AIS	Total	
		Charged	Voted	Charged	Voted	Voted	Charged	Voted
	001 AGRICULTURE	0	0	0	150000	0	0	150000
2	002 WATER RESOURCES	0	0	0	270000	0	0	270000
3	003 CONSUMER AFFAIRS& PUBLIC DIS	0	0	0	42646	0	0	42646
4	004 RURAL AREA & DEVELOPMENT	0	0	0	13910	3590	0	17500
5	005 Deptt. Of FERTILIZER	0	0	0	8500	0	0	8500
6	006 COMMERCE	0	0	0	81560	0	0	81560
7	007 HIGHER EDUCATION	0	0	0	49035	0	0	49035
9	009 SOCIAL JUSTICE & EMPOWERMEN	0	0	0	9500	0	0	9500
10	010 POWER	0	0	0	68873	0	0	68873
11	011 COAL	0	0	0	4696	0	0	4696
12	012 TRIBAL AFFAIRS	0	0	0	9500	0	0	9500
13	013 FINANCE (EXP)	0	0	0	14000	0	0	14000
14	014 FINANCE (ECONOMIC AFFAIRS)	0	0	0	50000	0	0	50000
15	016 FINANCE(REVENUE)	0	0	0	100000	0	0	100000
16	017 HEALTH & FAMILY WELFARE	0	0	0	350000	0	0	350000
17	018 HOME AFFAIRS	0	0	0	4000000	4000	0	4004000
18	019 INDUSTRY	0	0	0	98619	0	0	98619
19	020 INFORMATION & BROADCASTING	0	0	0	580000	0	0	580000
20	021 LABOUR	0	0	0	115637	0	0	115637
21	022 LAW AND JUSTICE	0	0	35000	49850	0	35000	49850
22	023 PLANNING COMMISSION	0	0	0	120000	0	0	120000
23	024 ROAD TRANSPORT	0	0	0	13610	0	0	13610
24	025 STEEL	0	0	0	5000	1500	0	6500
25	026 MINES	0	0	0	270000	0	0	270000
26	027 SUPPLY	0	0	0	51150	0	0	51150
27	028 CULTURE	0	0	0	36000	0	0	36000
28	029 CIVIL AVIATION & TOURISM	0	0	0	24922	0	0	24922
29	030 URBAN DEVELOPMENT	0	0	0	300000	0	0	300000
30	031 ATOMIC ENERGY	0	0	0	484844	0	0	484844
31	032 INFORMATION TECHNOLOGY	0	0	0	52363	0	0	52363
32	033 PRESIDENT SEC.	0	0	5200	0	0	5200	0
33	034 PPG & PENSIONS	0	0	25000	297095	7445	25000	304540
34	035 CBEC	0	0	0	1100000	0	0	1100000
35	036 CBDT (EXP.)	0	0	0	750000	0	0	750000
36	037 SCIENCE & TECHNOLOGY	0	0	0	150000	0	0	150000
37	038 DEPARTMENT OF SPACE	0	0	0	295509	0	0	295509
38	039 AG(AUDIT) DELHI	0	0	20427	746642	0	20427	746642
39	040 LOK SABHA	0	0	0	39398	0	0	39398
40	041 RAJYA SABHA	0	0	0	20000	0	0	20000
41	042 NCT DELHI	0	0	14000	914000	0	14000	914000
42	044 YOUTH AFFAIRS	0	0	0	9206	0	0	9206
43	047 WOMEN AND CHILD DEVELOPMEN	0	0	0	10200	3600	0	13800
44	049 A.G. CALCUTTA	0	0	0	0	0	0	0
45	050 Dadra and Nagar Haveli	0	0	0	19227	0	0	19227
46	051 A.G. CHANDIGARH	0	0	0	280170	0	0	280170
47	066 U T DAMAN & DIU	0	0	0	15000	0	0	15000
48	073 CGDA (CIVIL)	0	0	0	880012	0	0	880012
49	075 ANDAMAN NICOBAR ADMN.	0	0	0	166000	0	0	166000
50	077 NEW AND RENEWABLE ENERGY	0	0	0	12500	0	0	12500
51	078 EXTERNAL AFFAIRS	0	0	0	120950	0	0	120950
52	079 ENVIRONMENT, FORESTS & WILD	0	0	0	105000	5000	0	110000
53	080 FOOD PROCESSING	0	0	0	5500	2000	0	7500
54	081 EARTH SCIENCE	0	0	0	117290	0	0	117290
55	082 CPAO (SCT figure)	30000	0	373	831987	171365	373	1003352
56	083 CHEMICAL AND PETRO CHEMICAL	0	0	0	11532	0	0	11532
57	084 ELECTION COMMISSION	0	0	0	488	0	0	488
58	085 LAKSHADWEEP ISLANDS	0	0	0	40000	0	0	40000
59	086 COMPANY AFFAIRS	0	0	0	32000	0	0	32000
60	088 MINISTRY OF SHIPPING	0	0	0	58216	0	0	58216
61	089 PANCHAYATI RAJ	0	0	0	1400	0	0	1400
62	090 DISINVESTMENT	0	0	0	1500	0	0	1500
63	091 OVERSEAS INDIAN AFFAIRS	0	0	0	1230	0	0	1230
64	092 MINISTRY OF MINORITY AFFAIRS	0	0	0	4000	1500	0	5500
65	093 PETROLEUM & NATURAL GESS	0	0	0	4593	0	0	4593
66	094 POSTAL DEPARTMENT	0	0	0	0	0	0	0
67	095 TELECOMMUNICATION	0	0	0	35000	0	0	35000
68	098 NER	0	0	0	140	0	0	140
	TOTAL	30000	0	100000	14500000	200000	100000	14700000

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Circle Code & Description			2071.01.116		2071.01.117		2071.01.200.01		2071.01.200.02	2071.01.200.08		2071.01.200	
			Ex-Gratia Payment		Govt. Contr. for defined		Pen. Under the indian		Gov.	Other Pen. (Ex gratia		Total	
			Charged	Voted	Charged	Voted	Charged	Voted	Voted	Charged	Voted	Charged	Voted
1	001	AGRICULTURE	0	0	0	20000	0	0	0	0	0	0	0
2	002	WATER RESOURCES	0	0	0	36000	0	0	0	0	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DIS	0	1500	0	5000	0	0	0	0	0	0	0
4	004	RURAL AREA & DEVELOPMENT	0	0	0	1831	0	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	1000	0	0	0	0	0	0	0
6	006	COMMERCE	0	0	0	7470	0	0	0	0	0	0	0
7	007	HIGHER EDUCATION	0	0	0	0	0	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMEN	0	0	0	2050	0	0	0	0	0	0	0
10	010	POWER	0	0	0	4938	0	0	0	0	0	0	0
11	011	COAL	0	0	0	570	0	0	0	0	0	0	0
12	012	TRIBAL AFFAIRS	0	0	0	700	0	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	0	3000	0	0	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	100	0	10000	0	10	5000	0	0	0	5010
15	016	FINANCE(REVENUE)	0	0	0	10000	0	0	0	0	0	0	0
16	017	HEALTH & FAMILY WELFARE	0	0	0	140000	0	0	0	0	0	0	0
17	018	HOME AFFAIRS	0	0	750	7200000	0	0	0	0	0	0	0
18	019	INDUSTRY	0	0	0	30388	0	0	0	0	0	0	0
19	020	INFORMATION & BROADCASTING	0	0	0	8000	0	0	0	0	0	0	0
20	021	LABOUR	0	0	0	24325	0	0	0	0	0	0	0
21	022	LAW AND JUSTICE	0	0	12500	9400	0	0	0	0	0	0	0
22	023	PLANNING COMMISSION	0	0	0	23000	0	0	0	0	0	0	0
23	024	ROAD TRANSPORT	0	0	0	4183	0	0	0	0	0	0	0
24	025	STEEL	0	0	0	800	0	0	0	0	0	0	0
25	026	MINES	0	0	0	65000	0	0	0	0	0	0	0
26	027	SUPPLY	0	0	0	2530	0	0	0	0	0	0	0
27	028	CULTURE	0	0	0	4690	0	0	0	0	0	0	0
28	029	CIVIL AVIATION & TOURISM	0	0	0	7165	0	0	0	0	0	0	0
29	030	URBAN DEVELOPMENT	0	0	0	65000	0	0	0	0	0	0	0
30	031	ATOMIC ENERGY	0	0	0	326617	0	0	0	0	0	0	0
31	032	INFORMATION TECHNOLOGY	0	0	0	38467	0	0	0	0	0	0	0
32	033	PRESIDENT SEC.	0	0	3200	0	0	0	0	0	0	0	0
33	034	PPG & PENSIONS	0	0	5959	131278	0	0	0	0	0	0	0
34	035	CBEC	0	0	0	330000	0	0	0	0	0	0	0
35	036	CBDT (EXP.)	0	0	0	200000	0	0	0	0	0	0	0
36	037	SCIENCE & TECHNOLOGY	0	0	0	21300	0	0	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	0	0	200000	0	0	0	0	0	0	0
38	039	AG(AUDIT) DELHI	0	0	0	130838	0	0	0	0	0	0	0
39	040	LOK SABHA	0	0	0	20640	0	0	0	0	0	0	0
40	041	RAJYA SABHA	0	0	0	20000	0	0	0	0	0	0	0
41	042	NCT DELHI	0	0	0	670294	0	0	0	0	0	0	0
42	044	YOUTH AFFAIRS	0	0	0	680	0	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMEN	0	0	0	1040	0	0	0	0	0	0	0
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0	0	0	0
45	050	Dadra and Nagar Haveli	0	0	0	0	0	0	0	0	0	0	0
46	051	A.G. CHANDIGARH	0	0	0	165440	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	0	0	0	7500	0	4500	0	0	0	0	4500
48	073	CGDA (CIVIL)	0	0	0	2034779	0	0	0	0	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	170000	0	0	0	0	0	0	0
50	077	NEW AND RENEWABLE ENERGY	0	0	0	1000	0	0	0	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	0	35600	0	0	0	0	0	0	0
52	079	ENVIRONMENT, FORESTS & WILD	0	500	0	12000	0	0	0	0	0	0	0
53	080	FOOD PROCESSING	0	0	0	500	0	0	0	0	0	0	0
54	081	EARTH SCIENCE	0	0	0	10680	0	0	0	0	0	0	0
55	082	CPAO (SCT figure)	0	47300	5591	756277	0	490	0	0	15000	0	15490
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	935	0	0	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	0	3179	0	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	0	4000	0	0	0	0	0	0	0
60	088	MINISTRY OF SHIPPING	0	600	0	15760	0	0	0	0	0	0	0
61	089	PANCHAYATI RAJ	0	0	0	300	0	0	0	0	0	0	0
62	090	DISINVESTMENT	0	0	0	360	0	0	0	0	0	0	0
63	091	OVERSEAS INDIAN AFFAIRS	0	0	0	1220	0	0	0	0	0	0	0
64	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	800	0	0	0	0	0	0	0
65	093	PETROLEUM & NATURAL GESS	0	0	0	676	0	0	0	0	0	0	0
66	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0
67	095	TELECOMMUNICATION	0	0	0	0	0	0	0	0	0	0	0
68	098	NER	0	0	0	800	0	0	0	0	0	0	0
		TOTAL	0	50000	28000	13000000	0	5000	5000	0	15000	0	25000

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Circle Code & Description		2071.01.800.01- Other Expenditure		2071 TOTAL		2235.60.102 Pensioner Under Social		2235.60.104 Deposit Linked		2235.60.105 Govt. Emp. Insurance		2235.60.200 Other Programmes	
		Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted
001	AGRICULTURE	0	0	0	728010	0	0	0	1150	0	5	0	0
002	WATER RESOURCES	0	0	0	1032850	0	0	0	3700	0	70	0	0
003	CONSUMER AFFAIRS& PUBLIC DIS	0	0	0	289037	0	0	0	1000	0	0	0	0
004	RURAL AREA & DEVELOPMENT	0	0	0	56931	0	0	0	60	0	0	0	0
005	Deptt. Of FERTILIZER	0	0	0	28600	0	0	0	0	0	0	0	0
006	COMMERCE	0	0	0	343910	0	0	0	970	0	20	0	50
007	HIGHER EDUCATION	0	0	0	159475	0	0	0	400	0	0	0	0
009	SOCIAL JUSTICE & EMPOWERMEN	0	0	0	32300	0	0	0	100	0	0	0	0
010	POWER	0	0	0	237597	0	0	0	320	0	0	0	0
011	COAL	0	0	0	29481	0	0	0	200	0	0	0	0
012	TRIBAL AFFAIRS	0	0	0	34450	0	0	0	500	0	0	0	0
013	FINANCE (EXP)	0	0	0	50100	0	0	0	100	0	0	0	0
014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	207510	0	0	0	600	0	25	0	50
016	FINANCE(REVENUE)	0	0	0	359000	0	0	0	720	0	10	0	0
017	HEALTH & FAMILY WELFARE	0	0	0	1417400	0	0	0	4300	0	25	0	0
018	HOME AFFAIRS	0	0	750	18028625	0	0	0	85000	0	15	0	0
019	INDUSTRY	0	0	0	379118	0	0	0	1600	0	0	0	0
020	INFORMATION & BROADCASTING	0	0	0	2042900	0	0	0	1800	0	50	0	0
021	LABOUR	0	0	0	459106	0	0	0	1250	0	10	0	0
022	LAW AND JUSTICE	0	0	132380	181650	0	0	300	270	0	0	0	0
023	PLANNING COMMISSION	0	0	0	496200	0	0	0	1000	0	10	0	0
024	ROAD TRANSPORT	0	0	0	48403	0	0	0	0	0	286	0	0
025	STEEL	0	0	0	28400	0	0	0	200	0	5	0	0
026	MINES	0	0	0	967500	0	0	0	2000	0	100	0	0
027	SUPPLY	0	0	0	241840	0	0	0	300	0	30	0	10
028	CULTURE	0	0	0	155190	0	0	0	300	0	50	0	0
029	CIVIL AVIATION & TOURISM	0	0	0	98886	0	0	0	100	0	0	0	0
030	URBAN DEVELOPMENT	0	0	0	1435000	0	0	0	7000	0	1000	0	0
031	ATOMIC ENERGY	0	0	0	2109540	0	0	0	4540	0	520	0	0
032	INFORMATION TECHNOLOGY	0	0	0	207086	0	0	0	150	0	0	0	0
033	PRESIDENT SEC.	0	0	23750	0	0	0	250	0	0	0	0	0
034	PPG & PENSIONS	0	0	104213	1522935	0	0	200	3384	0	100	0	1300
035	CBEC	0	0	0	4496400	0	0	0	9500	0	1800	0	0
036	CBDT (EXP.)	0	0	0	3204100	0	0	0	8500	0	1000	0	0
037	SCIENCE & TECHNOLOGY	0	0	0	722400	0	0	0	1410	0	0	0	0
038	DEPARTMENT OF SPACE	0	0	0	1232981	0	0	0	900	0	25	0	0
039	AG(AUDIT) DELHI	0	0	77060	4353552	0	0	0	4686	5	163	0	0
040	LOK SABHA	0	0	0	123283	0	0	0	360	0	0	0	0
041	RAJYA SABHA	0	0	0	86100	0	0	0	100	0	0	0	0
042	NCT DELHI	0	0	68800	4340294	0	0	150	9300	0	800	0	0
044	YOUTH AFFAIRS	0	0	0	31832	0	0	0	0	0	300	0	0
047	WOMEN AND CHILD DEVELOPMEN	0	0	0	67440	0	0	0	150	0	20	0	0
049	A. G. CALCUTTA	0	0	0	21694	0	0	0	0	0	0	0	0
050	Dadra and Nagar Haveli	0	0	0	58899	0	34	0	756	0	0	0	0
051	A. G. CHANDIGARH	0	0	0	1932360	0	7200	0	700	0	0	0	0
066	U T DAMAN & DIU	0	0	0	193750	0	200	0	750	0	0	0	0
073	CGDA (CIVIL)	0	60	0	16256684	0	0	0	650	0	2000	0	0
075	ANDAMAN NICOBAR ADMN.	0	0	0	1050500	0	0	0	8200	0	5	0	0
077	NEW AND RENEWABLE ENERGY	0	0	0	39000	0	0	0	0	0	0	0	0
078	EXTERNAL AFFAIRS	0	0	0	2181250	0	0	0	1300	0	0	0	1400
079	ENVIRONMENT. FORESTS & WILD	0	0	0	402700	0	0	0	400	0	0	0	10
080	FOOD PROCESSING	0	0	0	23200	0	0	0	60	0	0	0	0
081	EARTH SCIENCE	0	0	0	413710	0	0	0	1300	0	30	0	0
082	CPAO (SCT figure)	0	440	542047	133454398	0	2566	0	308818	95	6101	0	2180
083	CHEMICAL AND PETRO CHEMICAL	0	0	0	38522	0	0	0	0	0	0	0	0
084	ELECTION COMMISSION	0	0	0	6143	0	0	0	120	0	200	0	0
085	LAKSHADWEEP ISLANDS	0	0	0	190000	0	0	0	100	0	0	0	0
086	COMPANY AFFAIRS	0	0	0	130400	0	0	0	300	0	100	0	0
088	MINISTRY OF SHIPPING	0	0	0	216255	0	0	0	300	0	20	0	0
089	PANCHAYATI RAJ	0	0	0	5090	0	0	0	0	0	0	0	0
090	DISINVESTMENT	0	0	0	4710	0	0	0	0	0	0	0	0
091	OVERSEAS INDIAN AFFAIRS	0	0	0	5955	0	0	0	0	0	0	0	0
092	MINISTRY OF MINORITY AFFAIRS	0	0	0	22300	0	0	0	0	0	0	0	0
093	PETROLEUM & NATURAL GESS	0	0	0	18008	0	0	0	150	0	5	0	0
094	POSTAL DEPARTMENT	0	0	0	5000	0	0	0	0	0	0	0	0
095	TELECOMMUNICATION	0	0	0	227000	0	0	0	47276	0	0	0	0
098	NER	0	0	0	16060	0	0	0	0	0	0	0	0
	TOTAL	0	500	949000	208981000	0	10000	900	529100	100	14900	0	5000

BE Alloted 2013-14

		Circle Code & Description	Total		Grand Total
			Charged	Voted	Charged+Voted
	001	AGRICULTURE	0	729165	729165
2	002	WATER RESOURCES	0	1036620	1036620
3	003	CONSUMER AFFAIRS & PUBLIC DIS	0	290037	290037
4	004	RURAL AREA & DEVELOPMENT	0	56991	56991
5	005	Deptt. Of FERTILIZER	0	28600	28600
6	006	COMMERCE	0	344950	344950
7	007	HIGHER EDUCATION	0	159875	159875
9	009	SOCIAL JUSTICE & EMPOWERMEN	0	32400	32400
10	010	POWER	0	237917	237917
11	011	COAL	0	29681	29681
12	012	TRIBAL AFFAIRS	0	34950	34950
13	013	FINANCE (EXP)	0	50200	50200
14	014	FINANCE (ECONOMIC AFFAIRS)	0	208185	208185
15	016	FINANCE(REVENUE)	0	359730	359730
16	017	HEALTH & FAMILY WELFARE	0	1421725	1421725
17	018	HOME AFFAIRS	750	18113640	18114390
18	019	INDUSTRY	0	380718	380718
19	020	INFORMATION & BROADCASTING	0	2044750	2044750
20	021	LABOUR	0	460366	460366
21	022	LAW AND JUSTICE	133560	181920	315480
22	023	PLANNING COMMISSION	0	497210	497210
23	024	ROAD TRANSPORT	0	48689	48689
24	025	STEEL	0	28605	28605
25	026	MINES	0	969600	969600
26	027	SUPPLY	0	242180	242180
27	028	CULTURE	0	155540	155540
28	029	CIVIL AVIATION & TOURISM	0	98986	98986
29	030	URBAN DEVELOPMENT	0	1443000	1443000
30	031	ATOMIC ENERGY	0	2114600	2114600
31	032	INFORMATION TECHNOLOGY	0	207236	207236
32	033	PRESIDENT SEC.	24000	0	24000
33	034	PPG & PENSIONS	104413	1527719	1632132
34	035	CBEC	0	4507700	4507700
35	036	CBDT (EXP.)	0	3213600	3213600
36	037	SCIENCE & TECHNOLOGY	0	723810	723810
37	038	DEPARTMENT OF SPACE	0	1233906	1233906
38	039	AG(AUDIT) DELHI	77065	4358401	4435466
39	040	LOK SABHA	0	123643	123643
40	041	RAJYA SABHA	0	86200	86200
41	042	NCT DELHI	68950	4350394	4419344
42	044	YOUTH AFFAIRS	0	32132	32132
43	047	WOMEN AND CHILD DEVELOPMEN	0	67610	67610
44	049	A.G. CALCUTTA	0	21694	21694
45	050	Dadra and Nagar Haveli	0	59689	59689
46	051	A.G. CHANDIGARH	0	1940260	1940260
47	066	U T DAMAN & DIU	0	194700	194700
48	073	CGDA (CIVIL)	0	16259334	16259334
49	075	ANDAMAN NICOBAR ADMN.	0	1058705	1058705
50	077	NEW AND RENEWABLE ENERGY	0	39000	39000
51	078	EXTERNAL AFFAIRS	0	2183950	2183950
52	079	ENVIRONMENT, FORESTS & WILD	0	403110	403110
53	080	FOOD PROCESSING	0	23260	23260
54	081	EARTH SCIENCE	0	415040	415040
55	082	CPAO (SCT figure)	541262	133774063	134315325
56	083	CHEMICAL AND PETRO CHEMICAL	0	38522	38522
57	084	ELECTION COMMISSION	0	6463	6463
58	085	LAKSHADWEEP ISLANDS	0	190100	190100
59	086	COMPANY AFFAIRS	0	130800	130800
60	088	MINISTRY OF SHIPPING	0	216575	216575
61	089	PANCHAYATI RAJ	0	5090	5090
62	090	DISINVESTMENT	0	4710	4710
63	091	OVERSEAS INDIAN AFFAIRS	0	5955	5955
64	092	MINISTRY OF MINORITY AFFAIRS	0	22300	22300
65	093	PETROLEUM & NATURAL GESS	0	18163	18163
66	094	POSTAL DEPARTMENT	0	5000	5000
67	095	TELECOMMUNICATION	0	274276	274276
68	098	NER	0	16060	16060
		TOTAL	950000	209540000	210490000