

**Central Pension Accounting Office
Budget Section**

BE ALLOTTED 2017-18

		Circle Code & Description	2071.01.101.01 Superannuation		2071.01.1 AIS	2071.01.1 NPS	2071.01.101.06 NPS	Total 2071.01.101
			Charged	Voted	Voted	Voted	Voted	Voted
1	001	AGRICULTURE	0	10000	0	0	0	10000
2	002	WATER RESOURCES	0	0	0	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	90000	0	0	0	90000
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0
6	006	COMMERCE	0	16500	0	0	0	16500
7	007	HIGHER EDUCATION	0	1500	0	0	0	1500
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	2000	0	0	0	2000
10	010	POWER	0	1200	0	0	0	1200
11	011	COAL	0	1200	0	0	0	1200
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	1400	0	0	0	1400
14	014	FINANCE (ECONOMIC AFFAIRS)	0	14000	0	0	0	14000
15	016	FINANCE(REVENUE)	0	11000	0	0	0	11000
16	017	HEALTH & FAMILY WELFARE	0	43500	0	0	0	43500
17	018	HOME AFFAIRS	0	190000	0	0	0	190000
18	019	INDUSTRY	0	16500	0	0	0	16500
19	020	INFORMATION & BROADCASTING	0	75000	0	0	0	75000
20	021	LABOUR	0	17500	0	0	0	17500
21	022	LAW AND JUSTICE	1800	5500	0	0	0	5500
22	023	PLANNING COMMISSION	0	5000	0	0	0	5000
23	024	ROAD TRANSPORT	0	0	0	0	0	0
24	025	STEEL	0	0	0	0	0	0
25	026	MINES	0	13500	0	0	0	13500
26	027	SUPPLY	0	25000	0	0	0	25000
27	028	CULTURE	0	15000	0	0	0	15000
28	029	CIVIL AVIATION & TOURISM	0	5000	0	0	0	5000
29	030	URBAN DEVELOPMENT	0	90000	0	0	0	90000
30	031	ATOMIC ENERGY	0	7400	0	0	0	7400
31	032	INFORMATION TECHNOLOGY	0	3000	0	0	0	3000
32	033	PRESIDENT SEC.	380	0	0	0	0	0
33	034	PPG & PENSIONS	1000	150000	0	0	0	150000
34	035	CBEC	0	350000	0	0	0	350000
35	036	CBDT	0	175000	0	0	0	175000
36	037	SCIENCE & TECHNOLOGY	0	7315	0	0	0	7315
37	038	DEPARTMENT OF SPACE	0	558	0	0	0	558
38	039	AG(AUDIT) DELHI	0	2200000	0	0	0	2200000
39	040	LOK SABHA	0	0	0	0	0	0
40	041	RAJYA SABHA	0	1000	0	0	0	1000
41	042	NCT DELHI	165	69835	0	0	0	69835
42	044	YOUTH AFFAIRS	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	1100	0	0	0	1100
44	049	A.G. CALCUTTA	0	5000	0	0	0	5000
45	050	Dadra and Nagar Haveli	0	4500	0	0	0	4500
46	051	A.G. CHANDIGARH	0	155000	0	0	0	155000
47	066	U T DAMAN & DIU	100	60000	100	100	100	60300
48	073	CGDA (CIVIL)	0	300000	0	0	0	300000
49	075	ANDAMAN NICOBAR ADMN.	0	70000	0	0	0	70000
50	077	NEW AND RENEWABLE ENERGY	0	900	0	0	0	900
51	078	EXTERNAL AFFAIRS	0	2200000	0	0	0	2200000
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	350	0	0	0	350
53	080	FOOD PROCESSING	0	3500	0	0	0	3500
54	081	EARTH SCIENCE	0	900	0	0	0	900
55	082	CPAO	180000	16000000	2600000	3900	24900	162628800
56	083	CHEMICAL AND PETRO CHEMICAL	0	2000	0	0	0	2000
57	084	ELECTION COMMISSION	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	10000	0	0	0	10000
59	086	COMPANY AFFAIRS	0	13500	0	0	0	13500
60	088	MINISTRY OF SHIPPING	0	3750	0	0	0	3750
61	089	PANCHAYATI RAJ	0	0	0	0	0	0
62	090	DISINVESTMENT	0	10	0	0	0	10
63	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0
64	093	PETROLEUM & NATURAL GAS	0	350	0	0	0	350
65	094	POSTAL DEPARTMENT	0	9500	0	0	0	9500
66	095	TELECOMMUNICATION	0	75500	0	0	0	75500
67	098	NER	0	1700	0	0	0	1700
68	097	CGDA(DEFENCE)	0	14000000	0	0	0	14000000
69	117	SKILL DEVELOPMENT	0	375	0	0	0	375
		TOTAL	183445	180532343	2600100	4000	25000	183161443

BE ALLOTTED 2017-18

		Circle Code & Description	2071.01.102.01		2071.01.102.01	2071.01.102
			Committed Value of Pensions.		AIS	Total (Voted)
			Charged	Voted	Voted	Voted
1	001	AGRICULTURE	0	300000	0	300000
2	002	WATER RESOURCES	0	300000	2500	302500
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	70000	0	70000
4	004	RURAL AREA & DEVELOPMENT	0	30000	0	30000
5	005	Deptt. Of FERTILIZER	0	6000	0	6000
6	006	COMMERCE	0	250000	4000	254000
7	007	HIGHER EDUCATION	0	45000	0	45000
8	008	SCHOOL EDUCATION AND LITERACY	0	15000	0	15000
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	15000	2500	17500
10	010	POWER	0	55000	0	55000
11	011	COAL	0	6500	0	6500
12	012	TRIBAL AFFAIRS	0	10000	0	10000
13	013	FINANCE (EXP)	0	27500	2000	29500
14	014	FINANCE (ECONOMIC AFFAIRS)	0	65000	10	65010
15	016	FINANCE(REVENUE)	0	85000	0	85000
16	017	HEALTH & FAMILY WELFARE	0	350000	0	350000
17	018	HOME AFFAIRS	0	250000	11000	261000
18	019	INDUSTRY	0	135000	2000	137000
19	020	INFORMATION & BROADCASTING	0	750000	0	750000
20	021	LABOUR	0	150000	3000	153000
21	022	LAW AND JUSTICE	55000	75000	2000	77000
22	023	PLANNING COMMISSION	0	185000	0	185000
23	024	ROAD TRANSPORT	0	20000	0	20000
24	025	STEEL	0	10000	2000	12000
25	026	MINES	0	500000	0	500000
26	027	SUPPLY	0	50000	0	50000
27	028	CULTURE	0	200000	0	200000
28	029	CIVIL AVIATION & TOURISM	0	80000	4000	84000
29	030	URBAN DEVELOPMENT	0	900000	5000	905000
30	031	ATOMIC ENERGY	0	1000000	0	1000000
31	032	INFORMATION TECHNOLOGY	0	105000	0	105000
32	033	PRESIDENT SEC.	10000	0	0	0
33	034	PPG & PENSIONS	32000	175000	10000	185000
34	035	CBEC	0	1400000	0	1400000
35	036	CBDT	0	900000	0	900000
36	037	SCIENCE & TECHNOLOGY	0	300000	0	300000
37	038	DEPARTMENT OF SPACE	0	600000	0	600000
38	039	AG(AUDIT) DELHI	32000	1200000	0	1200000
39	040	LOK SABHA	0	60000	0	60000
40	041	RAJYA SABHA	0	30000	0	30000
41	042	NCT DELHI	3000	497000	0	497000
42	044	YOUTH AFFAIRS	0	7500	4400	11900
43	047	WOMEN AND CHILD DEVELOPMENT	0	20000	0	20000
44	049	A.G. CALCUTTA	0	0	0	0
45	050	Dadra and Nagar Haveli	0	30000	0	30000
46	051	A.G. CHANDIGARH	0	0	0	0
47	066	U T DAMAN & DIU	0	35000	100	35100
48	073	CGDA (CIVIL)	0	800000	0	800000
49	075	ANDAMAN NICOBAR ADMN.	0	400000	0	400000
50	077	NEW AND RENEWABLE ENERGY	0	10947	0	10947
51	078	EXTERNAL AFFAIRS	0	150000	0	150000
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	80000	3000	83000
53	080	FOOD PROCESSING	0	8000	2000	10000
54	081	EARTH SCIENCE	0	200000	0	200000
55	082	CPAO	0	2700000	300000	3000000
56	083	CHEMICAL AND PETRO CHEMICAL	0	16000	3500	19500
57	084	ELECTION COMMISSION	0	5000	0	5000
58	085	LAKSHADWEEP ISLANDS	0	70000	0	70000
59	086	COMPANY AFFAIRS	0	40000	0	40000
60	088	MINISTRY OF SHIPPING	0	55000	0	55000
61	089	PANCHAYATI RAJ	0	8000	0	8000
62	090	DISINVESTMENT	0	1200	10	1210
63	092	MINISTRY OF MINORITY AFFAIRS	0	6500	6000	12500
64	093	PETROLEUM & NATURAL GAS	0	10000	0	10000
65	094	POSTAL DEPARTMENT	0	0	0	0
66	095	TELECOMMUNICATION	0	75000	0	75000
67	098	NER	0	16000	0	16000
68	097	CGDA(DEFENCE)	0	1800000	0	1800000
69	117	SKILL DEVELOPMENT	0	20000	0	20000
		TOTAL	132000	17766147	369020	18135167

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		Circle Code & Description	2071.01.104-		104.04	104.05	104.06	2071.01.104.07		Total 2071.01.104
			Gratuities		AIS	NPS	NPS	ORD. PEN. (NPS)		
			Charged	Voted	Voted	Voted	Voted	Charged	Voted	
1	001	AGRICULTURE	0	380000	0	0	0	0	0	380000
2	002	WATER RESOURCES	0	55000	0	0	0	0	0	55000
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	75000	0	0	0	0	0	75000
4	004	RURAL AREA & DEVELOPMENT	0	25000	0	0	0	0	0	25000
5	005	Deptt. Of FERTILIZER	0	6500	0	0	0	0	0	6500
6	006	COMMERCE	0	350000	3000	0	0	0	0	353000
7	007	HIGHER EDUCATION	0	75000	0	0	0	0	0	75000
8	008	SCHOOL EDUCATION AND LITERACY	0	15000	0	0	0	0	0	15000
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	20000	2000	0	0	0	0	22000
10	010	POWER	0	55000	0	0	0	0	0	55000
11	011	COAL	0	28000	1000	0	0	0	0	29000
12	012	TRIBAL AFFAIRS	0	7500	0	0	0	0	0	7500
13	013	FINANCE (EXP)	0	32000	1500	0	0	0	0	33500
14	014	FINANCE (ECONOMIC AFFAIRS)	0	90000	0	0	0	0	0	90000
15	016	FINANCE(REVENUE)	0	125000	10	0	0	0	0	125010
16	017	HEALTH & FAMILY WELFARE	0	550000	0	0	0	0	0	550000
17	018	HOME AFFAIRS	0	600000	10000	27500	5000	0	0	6042500
18	019	INDUSTRY	0	200000	2000	0	0	0	0	202000
19	020	INFORMATION & BROADCASTING	0	1000000	0	0	0	0	0	1000000
20	021	LABOUR	0	250000	2100	0	0	0	0	252100
21	022	LAW AND JUSTICE	55000	60000	3000	0	0	0	0	63000
22	023	PLANNING COMMISSION	0	220000	0	0	0	0	0	220000
23	024	ROAD TRANSPORT	0	25000	0	0	0	0	0	25000
24	025	STEEL	0	11000	2000	0	0	0	0	13000
25	026	MINES	0	500000	0	0	0	0	0	500000
26	027	SUPPLY	0	80000	0	0	0	0	0	80000
27	028	CULTURE	0	300000	0	0	0	0	0	300000
28	029	CIVIL AVIATION & TOURISM	0	80000	3000	0	0	0	0	83000
29	030	URBAN DEVELOPMENT	0	1350000	2000	0	0	0	0	1352000
30	031	ATOMIC ENERGY	0	1100000	0	1500	0	0	0	1101500
31	032	INFORMATION TECHNOLOGY	0	120000	0	0	0	0	0	120000
32	033	PRESIDENT SEC.	14000	0	0	0	0	0	0	0
33	034	PPG & PENSIONS	60000	600000	17500	0	0	0	0	617500
34	035	CBEC	0	2200000	0	0	0	0	0	2200000
35	036	CBDT	0	1220000	0	0	0	0	0	1220000
36	037	SCIENCE & TECHNOLOGY	0	360000	0	0	0	0	0	360000
37	038	DEPARTMENT OF SPACE	0	500000	0	0	0	0	0	500000
38	039	AG(AUDIT) DELHI	55000	2000000	0	0	0	0	0	2000000
39	040	LOK SABHA	0	60000	3000	0	0	0	0	63000
40	041	RAJYA SABHA	0	20000	0	0	0	0	0	20000
41	042	NCT DELHI	5000	695000	0	0	0	0	0	695000
42	044	YOUTH AFFAIRS	0	10000	2000	0	0	0	0	12000
43	047	WOMEN AND CHILD DEVELOPMENT	0	30000	4000	0	0	0	0	34000
44	049	A.G. CALCUTTA	0	80000	0	0	0	0	0	80000
45	050	Dadra and Nagar Haveli	0	60000	0	0	0	0	0	60000
46	051	A.G. CHANDIGARH	0	800000	0	0	0	0	0	800000
47	066	U T DAMAN & DIU	0	60000	100	100	100	0	0	60300
48	073	CGDA (CIVIL)	0	122000	0	0	0	0	0	122000
49	075	ANDAMAN NICOBAR ADMN.	0	500000	0	0	0	0	0	500000
50	077	NEW AND RENEWABLE ENERGY	0	8000	0	0	0	0	0	8000
51	078	EXTERNAL AFFAIRS	0	250000	0	0	0	0	0	250000
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	120000	5000	0	0	0	0	125000
53	080	FOOD PROCESSING	0	8000	3000	0	0	0	0	11000
54	081	EARTH SCIENCE	0	250000	0	0	0	0	0	250000
55	082	CPAO	0	1200000	280000	0	0	0	0	1480000
56	083	CHEMICAL AND PETRO CHEMICAL	0	15000	2000	0	0	0	0	17000
57	084	ELECTION COMMISSION	0	4000	0	0	0	0	0	4000
58	085	LAKSHADWEEP ISLANDS	0	120000	0	0	0	0	0	120000
59	086	COMPANY AFFAIRS	0	50000	0	0	0	0	0	50000
60	088	MINISTRY OF SHIPPING	0	75000	0	0	0	0	0	75000
61	089	PANCHAYATI RAJ	0	5500	0	0	0	0	0	5500
62	090	DISINVESTMENT	0	1500	10	0	0	0	0	1510
63	092	MINISTRY OF MINORITY AFFAIRS	0	6000	2500	0	0	0	0	8500
64	093	PETROLEUM & NATURAL GAS	0	11000	0	0	0	0	0	11000
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	170000	0	0	0	0	0	170000
67	098	NER	0	15000	0	0	0	0	0	15000
68	097	CGDA(DEFENCE)	0	2200000	0	0	0	0	0	2200000
69	117	SKILL DEVELOPMENT	0	10000	0	0	0	0	0	10000
		TOTAL	189000	27021000	350720	29100	5100	0	0	27405920

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		Circle Code & Description	2071.01.105.02		2071.01.1	2071.01.1	2071.01.105.06	
			Family Pension		AIS	NPS	NPS	Total 2071.01.105
			Charged	Voted	Voted	Voted	Voted	Voted
1	001	AGRICULTURE	0	3500	0	0	0	3500
2	002	WATER RESOURCES	0	3000	0	0	0	3000
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	55000	0	0	0	55000
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0
6	006	COMMERCE	0	1700	0	0	0	1700
7	007	HIGHER EDUCATION	0	0	0	0	0	0
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0
10	010	POWER	0	0	0	0	0	0
11	011	COAL	0	4100	0	0	0	4100
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	6000	0	0	0	6000
15	016	FINANCE(REVENUE)	0	5000	0	0	0	5000
16	017	HEALTH & FAMILY WELFARE	0	1500	0	0	0	1500
17	018	HOME AFFAIRS	0	40000	0	0	0	40000
18	019	INDUSTRY	0	2000	0	0	0	2000
19	020	INFORMATION & BROADCASTING	0	15000	0	0	0	15000
20	021	LABOUR	0	1500	0	0	0	1500
21	022	LAW AND JUSTICE	0	0	0	0	0	0
22	023	PLANNING COMMISSION	0	400	0	0	0	400
23	024	ROAD TRANSPORT	0	0	0	0	0	0
24	025	STEEL	0	500	0	0	0	500
25	026	MINES	0	10000	0	0	0	10000
26	027	SUPPLY		10000				10000
27	028	CULTURE	0	2300	0	0	0	2300
28	029	CIVIL AVIATION & TOURISM	0	2000	0	0	0	2000
29	030	URBAN DEVELOPMENT	0	50000	0	0	0	50000
30	031	ATOMIC ENERGY	0	7000	0	0	0	7000
31	032	INFORMATION TECHNOLOGY	0	0	0	0	0	0
32	033	PRESIDENT SEC.	0	0	0	0	0	0
33	034	PPG & PENSIONS	1000	5000	0	0	0	5000
34	035	CBEC	0	28000	0	0	0	28000
35	036	CBDT	0	15000	0	0	0	15000
36	037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	1230	0	0	0	1230
38	039	AG(AUDIT) DELHI	0	380000	0	0	0	380000
39	040	LOK SABHA	0	0	0	0	0	0
40	041	RAJYA SABHA	0	300	0	0	0	300
41	042	NCT DELHI	0	10000	0	0	0	10000
42	044	YOUTH AFFAIRS	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	2500	2600	0	0	5100
44	049	A.G. CALCUTTA		17500				17500
45	050	Dadra and Nagar Haveli	0	5500	0	0	0	5500
46	051	A.G. CHANDIGARH	0	70000	0	0	0	70000
47	066	U T DAMAN & DIU	0	40000	100	100	100	40300
48	073	CGDA (CIVIL)	0	180000	0	0	0	180000
49	075	ANDAMAN NICOBAR ADMN.	0	4500	0	0	0	4500
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	0	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	7000	0	0	0	7000
53	080	FOOD PROCESSING	0	0	0	0	0	0
54	081	EARTH SCIENCE	0	2050	0	0	0	2050
55	082	CPAO	50000	48000000	280000	490000	110000	48880000
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	0	0	0	0
60	088	MINISTRY OF SHIPPING	0	3000	0	0	0	3000
61	089	PANCHAYATI RAJ	0	0	0	0	0	0
62	090	DISINVESTMENT	0	0	0	0	0	0
63	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0
64	093	PETROLEUM & NATURAL GAS	0	0	0	0	0	0
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	0	0	0	0	0
67	098	NER	0	0	0	0	0	0
68	097	CGDA(DEFENCE)	0	4850000	0	0	0	4850000
69	117	SKILL DEVELOPMENT		500				500
		TOTAL	51000	53842580	282700	490100	110100	54725480

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		Circle Code & Description	2071.01.1		106.03		2071.01.107		2071.01.108		2071.01.109-	
			High Court Judges		Cont. to Pen. And Gratuities		Contributions to Provident Fund		pension to Employees of State aided Education institutions			
			Charged	Charged	Charged	Voted	Charged	Voted	Charged	Voted		
1	001	AGRICULTURE	0	0	0	4775	0	0	0	0	0	0
2	002	WATER RESOURCES	0	0	0	110	0	0	0	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	0	0	0	0	0	0	0	0	0
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	0	0	0	0
6	006	COMMERCE	0	0	0	0	0	0	0	0	0	0
7	007	HIGHER EDUCATION	0	0	0	0	0	0	0	0	0	0
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0	0	0	0	0
10	010	POWER	0	0	0	0	0	1650	0	0	0	0
11	011	COAL	0	0	0	0	0	0	0	0	0	0
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	0	0	0	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	8000	0	1800	0	0	0	0
15	016	FINANCE(REVENUE)	0	0	0	0	0	0	0	0	0	0
16	017	HEALTH & FAMILY WELFARE	0	0	0	500	0	10	0	0	0	0
17	018	HOME AFFAIRS	0	0	0	0	0	1000	0	0	0	0
18	019	INDUSTRY	0	0	0	0	0	0	0	0	0	0
19	020	INFORMATION & BROADCASTING	0	0	0	0	0	0	0	0	0	0
20	021	LABOUR	0	0	0	96	0	1000	0	0	0	0
21	022	LAW AND JUSTICE	0	0	0	0	0	0	0	0	0	0
22	023	PLANNING COMMISSION	0	0	0	4500	0	0	0	0	0	0
23	024	ROAD TRANSPORT	0	0	0	0	0	0	0	0	0	0
24	025	STEEL	0	0	0	0	0	0	0	0	0	0
25	026	MINES	0	0	0	0	0	0	0	0	0	0
26	027	SUPPLY										
27	028	CULTURE	0	0	0	500	0	0	0	0	0	0
28	029	CIVIL AVIATION & TOURISM	0	0	0	0	0	0	0	0	0	0
29	030	URBAN DEVELOPMENT	0	0	0	500	0	0	0	0	0	0
30	031	ATOMIC ENERGY	0	0	0	0	0	77894	0	0	0	0
31	032	INFORMATION TECHNOLOGY	0	0	0	0	0	2500	0	0	0	0
32	033	PRESIDENT SEC.	0	0	0	0	120	0	0	0	0	0
33	034	PPG & PENSIONS	0	0	0	600	0	0	0	0	0	0
34	035	CBEC	0	0	0	0	0	0	0	0	0	0
35	036	CBDT	0	0	0	0	0	110	0	0	0	0
36	037	SCIENCE & TECHNOLOGY	0	0	0	800	0	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	0	0	100	0	17155	0	0	0	0
38	039	AG(AUDIT) DELHI	0	0	0	0	0	0	0	0	0	0
39	040	LOK SABHA	0	0	0	0	0	0	0	0	0	0
40	041	RAJYA SABHA	0	0	0	0	0	400	0	0	0	0
41	042	NCT DELHI	0	0	0	0	0	0	0	0	0	0
42	044	YOUTH AFFAIRS	0	0	0	0	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	0	0	0	0	0	0	0	0
44	049	A.G. CALCUTTA										
45	050	Dadra and Nagar Haveli	0	0	0	0	0	0	0	0	0	0
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	0	0	0	0	0	0	0	0	1350	0
48	073	CGDA (CIVIL)	0	0	0	0	0	0	0	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	0	0	0	0	0	0	0
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	350	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	0	0	0	0	0	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	0	0	200	0	300	0	0	0	0
53	080	FOOD PROCESSING	0	0	0	0	0	0	0	0	0	0
54	081	EARTH SCIENCE	0	0	0	550	0	0	0	0	0	0
55	082	CPAO	809300	48600	0	0	0	0	0	0	0	0
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	0	0	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	0	0	0	100	0	0	0	0
60	088	MINISTRY OF SHIPPING	0	0	0	300	0	0	0	0	0	0
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	0	0	0	0
62	090	DISINVESTMENT	0	0	0	0	0	0	0	0	0	0
63	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	500	0	0	0	0	0	0
64	093	PETROLEUM & NATURAL GAS	0	0	0	0	0	0	0	0	0	0
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	0	0	0	0	0	0	0	0	0
67	098	NER	0	0	0	200	0	0	0	0	0	0
68	097	CGDA(DEFENCE)	0	0	0	0	0	0	0	0	0	0
69	117	SKILL DEVELOPMENT										
		TOTAL	809300	48600	0	22231	120	104269	0	1350		

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		Circle Code & Description	2071.01.111		2071.01.114.01		2071.01.114.02- Pen		Total 114
			Pension to Legislators		Pen. & other Retd. benefits of President of India		other retire. Benefits of the President of India		
			Charged	Voted	Charged	Voted	Charged	Voted	
1	001	AGRICULTURE	0	0	0	0	0	0	0
2	002	WATER RESOURCES	0	0	0	0	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	0	0	0	0	0	0
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	0
6	006	COMMERCE	0	0	0	0	0	0	0
7	007	HIGHER EDUCATION	0	0	0	0	0	0	0
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0	0
10	010	POWER	0	0	0	0	0	0	0
11	011	COAL	0	0	0	0	0	0	0
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	0	0	0	0
15	016	FINANCE(REVENUE)	0	0	0	0	0	0	0
16	017	HEALTH & FAMILY WELFARE	0	0	0	0	0	0	0
17	018	HOME AFFAIRS	0	0	0	0	0	0	0
18	019	INDUSTRY	0	0	0	0	0	0	0
19	020	INFORMATION & BROADCASTING	0	0	0	0	0	0	0
20	021	LABOUR	0	0	0	0	0	0	0
21	022	LAW AND JUSTICE	0	0	0	0	0	0	0
22	023	PLANNING COMMISSION	0	0	0	0	0	0	0
23	024	ROAD TRANSPORT	0	0	0	0	0	0	0
24	025	STEEL	0	0	0	0	0	0	0
25	026	MINES	0	0	0	0	0	0	0
26	027	SUPPLY							
27	028	CULTURE	0	0	0	0	0	0	0
28	029	CIVIL AVIATION & TOURISM	0	0	0	0	0	0	0
29	030	URBAN DEVELOPMENT	0	0	0	0	0	0	0
30	031	ATOMIC ENERGY	0	0	0	0	0	0	0
31	032	INFORMATION TECHNOLOGY	0	0	0	0	0	0	0
32	033	PRESIDENT SEC.	0	0	0	0	0	0	0
33	034	PPG & PENSIONS	0	0	0	0	0	0	0
34	035	CBEC	0	0	0	0	0	0	0
35	036	CBDT	0	0	0	0	0	0	0
36	037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	0	0	0	0	0	0
38	039	AG(AUDIT) DELHI	0	0	0	0	0	0	0
39	040	LOK SABHA	0	0	0	0	0	0	0
40	041	RAJYA SABHA	0	0	0	0	0	0	0
41	042	NCT DELHI	0	0	0	0	0	0	0
42	044	YOUTH AFFAIRS	0	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	0	0	0	0	0
44	049	A.G. CALCUTTA							
45	050	Dadra and Nagar Haveli	0		0	0	0	0	0
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	0	690	0	0	0	0	0
48	073	CGDA (CIVIL)	0	0	0	0	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	0	0	0	0
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	0	0	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	0	0	0	0	0	0
53	080	FOOD PROCESSING	0	0	0	0	0	0	0
54	081	EARTH SCIENCE	0	0	0	0	0	0	0
55	082	CPAO	0	800000	3500	0	21500	0	25000
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	0	0	0	0	0
60	088	MINISTRY OF SHIPPING	0	0	0	0	0	0	0
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	0
62	090	DISINVESTMENT	0	0	0	0	0	0	0
63	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0
64	093	PETROLEUM & NATURAL GAS	0	0	0	0	0	0	0
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	0	0	0	0	0	0
67	098	NER	0	0	0	0	0	0	0
68	097	CGDA(DEFENCE)	0	0	0	0	0	0	0
69	117	SKILL DEVELOPMENT							
		TOTAL	0	800690	3500	0	21500	0	25000

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		Circle Code & Description	2071.01.115.01		2071.01.115	2071.01.115	2071.01.116		2071.01.117	
			Leave Encashment		AIS	Total	Ex-Gratia Payment		Govt. Contr. for defined Contr. Pen. Scheme	
			Charged	Voted	Voted	Voted	Charged	Voted	Charged	Voted
1	001	AGRICULTURE	0	250000	0	250000	0	0	0	55000
2	002	WATER RESOURCES	0	350000	0	350000	0	0	0	160000
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	65000	0	65000	0	335	0	16000
4	004	RURAL AREA & DEVELOPMENT	0	20000	0	20000	0	0	0	8000
5	005	Deptt. Of FERTILIZER	0	3300	0	3300	0	0	0	2500
6	006	COMMERCE	0	170000	3500	173500	0	0	0	40000
7	007	HIGHER EDUCATION	0	50000	0	50000	0	0	0	750
8	008	SCHOOL EDUCATION AND LITERACY	0	20000	0	20000	0	0	0	1500
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	20000	4000	24000	0	0	0	4000
10	010	POWER	0	40000	0	40000	0	0	0	9500
11	011	COAL	0	7500	0	7500	0	0	0	1500
12	012	TRIBAL AFFAIRS	0	7500	0	7500	0	0	0	3000
13	013	FINANCE (EXP)	0	22000	2000	24000	0	0	0	10000
14	014	FINANCE (ECONOMIC AFFAIRS)	0	55000	0	55000	0	0	0	22000
15	016	FINANCE(REVENUE)	0	80000	0	80000	0	0	0	25000
16	017	HEALTH & FAMILY WELFARE	0	325000	0	325000	0	0	0	250000
17	018	HOME AFFAIRS	0	3600000	10000	3610000	0	0	0	16500000
18	019	INDUSTRY	0	120000	2000	122000	0	0	0	50000
19	020	INFORMATION & BROADCASTING	0	600000	0	600000	0	0	0	25000
20	021	LABOUR	0	140000	0	140000	0	0	0	50000
21	022	LAW AND JUSTICE	48000	48000	5500	53500	0	0	40000	38000
22	023	PLANNING COMMISSION	0	140000	0	140000	0	0	0	95000
23	024	ROAD TRANSPORT	0	17500	0	17500	0	0	0	11000
24	025	STEEL	0	10000	2000	12000	0	0	0	2500
25	026	MINES	0	400000	0	400000	0	0	0	145000
26	027	SUPPLY	0	40000	0	40000	0	0	0	10000
27	028	CULTURE	0	160000	0	160000	0	0	0	40000
28	029	CIVIL AVIATION & TOURISM	0	60000	3500	63500	0	0	0	35000
29	030	URBAN DEVELOPMENT	0	750000	3000	753000	0	0	0	250000
30	031	ATOMIC ENERGY	0	750000	0	750000	0	0	0	400000
31	032	INFORMATION TECHNOLOGY	0	100000	0	100000	0	0	0	90000
32	033	PRESIDENT SEC.	7000	0	0	0	0	0	5000	0
33	034	PPG & PENSIONS	28000	220000	14000	234000	0	0	10000	160000
34	035	CBEC	0	1300000	0	1300000	0	0	0	850000
35	036	CBDT	0	750000	0	750000	0	0	0	750000
36	037	SCIENCE & TECHNOLOGY	0	180000	0	180000	0	0	0	45000
37	038	DEPARTMENT OF SPACE	0	380000	0	380000	0	0	0	500000
38	039	AG(AUDIT) DELHI	39000	1150000	0	1150000	0	0	22000	650000
39	040	LOK SABHA	0	60000	0	60000	0	0	0	50000
40	041	RAJYA SABHA	0	15000	0	15000	0	0	0	20000
41	042	NCT DELHI	6250	293750	0	293750	0	0	0	300000
42	044	YOUTH AFFAIRS	0	6500	2300	8800	0	0	0	1500
43	047	WOMEN AND CHILD DEVELOPMENT	0	15000	4000	19000	0	0	0	3500
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0
45	050	Dadra and Nagar Haveli	0	45000	0	45000	0	0	0	40000
46	051	A.G. CHANDIGARH	0	360000	0	360000	0	0	0	380000
47	066	U T DAMAN & DIU	0	40000	100	40100	0	0	0	25000
48	073	CGDA (CIVIL)	0	65000	0	65000	0	0	0	35000
49	075	ANDAMAN NICOBAR ADMN.	0	220000	0	220000	0	0	0	325000
50	077	NEW AND RENEWABLE ENERGY	0	6000	0	6000	0	0	0	2500
51	078	EXTERNAL AFFAIRS	0	160000	0	160000	0	0	0	75000
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	85000	3000	88000	0	0	0	45000
53	080	FOOD PROCESSING	0	6000	3000	9000	0	0	0	1500
54	081	EARTH SCIENCE	0	110000	0	110000	0	0	0	35000
55	082	CPAO	0	3100	270000	273100	0	0	0	0
56	083	CHEMICAL AND PETRO CHEMICAL	0	8000	2400	10400	0	0	0	2500
57	084	ELECTION COMMISSION	0	6000	0	6000	0	0	0	9000
58	085	LAKSHADWEEP ISLANDS	0	60000	0	60000	0	0	0	30000
59	086	COMPANY AFFAIRS	0	35000	0	35000	0	0	0	17500
60	088	MINISTRY OF SHIPPING	0	52500	0	52500	0	0	0	30000
61	089	PANCHAYATI RAJ	0	4000	0	4000	0	0	0	1000
62	090	DISINVESTMENT	0	1000	10	1010	0	0	0	700
63	092	MINISTRY OF MINORITY AFFAIRS	0	3000	3000	6000	0	0	0	3000
64	093	PETROLEUM & NATURAL GAS	0	8000	0	8000	0	0	0	3200
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	55000	0	55000	0	0	0	0
67	098	NER	0	10000	0	10000	0	0	0	4200
68	097	CGDA(DEFENCE)	0	900000	0	900000	0	0	0	6500000
69	117	SKILL DEVELOPMENT	0	21995	0	21995	0	0	0	2500
TOTAL			128250	15055645	337310	15392955	0	335	77000	29247850

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		Circle Code & Description	2071.01.200		2071.01.200.08		2071.01.800.01-		2235.60.102		
			Other Pen. (Ex-gratia payment to families of CPF beneficiaries	200.02	200.05	200.08	Other Expenditure (Cost of Remittance of pen.		Pensioner Under Social Security Schemes		
			Charged	Voted	Voted	Voted	Voted	Charged	Voted	Charged	Voted
1	001	AGRICULTURE	0	0	0	0	0	0	0	0	200
2	002	WATER RESOURCES	0	0	0	0	0	0	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	0	0	0	0	0	0	0	0
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	0	0	0
6	006	COMMERCE	0	0	0	0	0	0	0	0	0
7	007	HIGHER EDUCATION	0	0	0	0	0	0	0	0	0
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0	0	0	0
10	010	POWER	0	0	0	0	0	0	0	0	0
11	011	COAL	0	0	0	0	0	0	0	0	0
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	0	0	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	10	0	0	0	0	0	0
15	016	FINANCE(REVENUE)	0	0	0	0	0	0	0	0	0
16	017	HEALTH & FAMILY WELFARE	0	0	0	0	0	0	0	0	0
17	018	HOME AFFAIRS	0	0	0	0	0	0	0	0	0
18	019	INDUSTRY	0	0	0	0	0	0	0	0	0
19	020	INFORMATION & BROADCASTING	0	0	0	0	0	0	0	0	0
20	021	LABOUR	0	0	0	0	0	0	0	0	0
21	022	LAW AND JUSTICE	0	0	0	0	0	0	0	0	0
22	023	PLANNING COMMISSION	0	0	0	0	0	0	0	0	0
23	024	ROAD TRANSPORT	0	0	0	0	0	0	0	0	0
24	025	STEEL	0	0	0	0	0	0	0	0	0
25	026	MINES	0	0	0	0	0	0	0	0	0
26	027	SUPPLY									
27	028	CULTURE	0	0	0	0	0	0	0	0	0
28	029	CIVIL AVIATION & TOURISM	0	0	0	0	0	0	0	0	0
29	030	URBAN DEVELOPMENT	0	0	0	0	0	0	0	0	0
30	031	ATOMIC ENERGY	0	0	0	0	0	0	0	0	0
31	032	INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0
32	033	PRESIDENT SEC.	0	0	0	0	0	0	0	0	0
33	034	PPG & PENSIONS	0	0	0	0	0	0	0	0	0
34	035	CBEC	0	0	0	0	0	0	0	0	0
35	036	CBDT	0	0	0	0	0	0	0	0	0
36	037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	0	0	0	0	0	0	0	0
38	039	AG(AUDIT) DELHI	0	0	0	0	0	0	0	0	0
39	040	LOK SABHA	0	0	0	0	0	0	0	0	0
40	041	RAJYA SABHA	0	0	0	0	0	0	0	0	0
41	042	NCT DELHI	0	0	0	0	0	0	0	0	0
42	044	YOUTH AFFAIRS	0	0	0	0	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	0	0	0	0	0	0	0
44	049	A.G. CALCUTTA									
45	050	Dadra and Nagar Haveli	0		0	0	0	0	0	0	0
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	0	0	0	0	0	0	0	0	100
48	073	CGDA (CIVIL)	0	0	0	0	0	0	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	0	0	0	0	0	0
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	0	0	0	0	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	0	0	0	0	0	0	0	0
53	080	FOOD PROCESSING	0	0	0	0	0	0	0	0	0
54	081	EARTH SCIENCE	0	0	0	0	0	0	0	0	0
55	082	CPAO	0	0	0	0	23200	0	0	0	0
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	0	0	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	0	0	0	0	0	0	0
60	088	MINISTRY OF SHIPPING	0	0	0	0	0	0	0	0	0
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	0	0	0
62	090	DISINVESTMENT	0	0	0	0	0	0	0	0	0
63	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0	0	0
64	093	PETROLEUM & NATURAL GAS	0	0	0	0	0	0	0	0	0
65	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0
66	095	TELECOMMUNICATION	0	0	0	0	0	0	0	0	0
67	098	NER	0	0	0	0	0	0	0	0	0
68	097	CGDA(DEFENCE)	0	0	0	0	0	0	60	0	0
69	117	SKILL DEVELOPMENT									
		TOTAL	0	0	10	0	23200	0	60	0	300

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		Circle Code & Description	2235.60.104		2235.60.105		2235.60.107		2235.60.200		Total			
			Deposit Linked Insurance Schemes Govt. Provident Funds		Govt. Emp. Insurance Scheme		Swatantrata Sainik Samman Pension Scheme		Other Programmes					
			Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Grand Total	
1	001	AGRICULTURE	0	3898	0	100	0	0	0	0	0	0	1007473	1007473
2	002	WATER RESOURCES	0	4000	0	0	0	0	0	0	0	0	874610	874610
3	003	CONSUMER AFFAIRS& PUBLIC DISTR	0	940	0	600	0	0	0	0	0	0	372875	372875
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	83000	83000
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	0	0	0	0	18300	18300
6	006	COMMERCE	0	2988	0	0	0	0	0	0	0	0	841688	841688
7	007	HIGHER EDUCATION	0	500	0	0	0	0	0	0	0	0	172750	172750
8	008	SCHOOL EDUCATION AND LITERACY	0	300	0	0	0	0	0	0	0	0	51800	51800
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	100	0	0	0	0	0	0	0	0	69600	69600
10	010	POWER	0	810	0	100	0	0	0	0	0	0	163260	163260
11	011	COAL	0	250	0	500	0	0	0	0	0	0	50550	50550
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	0	0	0	0	28000	28000
13	013	FINANCE (EXP)	0	60	0	0	0	0	0	0	0	0	98460	98460
14	014	FINANCE (ECONOMIC AFFAIRS)	0	400	0	0	0	0	0	0	0	0	262220	262220
15	016	FINANCE(REVENUE)	0	780	0	10	0	0	0	0	0	0	331800	331800
16	017	HEALTH & FAMILY WELFARE	0	3500	0	5	0	0	0	0	0	0	1524015	1524015
17	018	HOME AFFAIRS	0	60000	0	100	0	0	0	0	0	0	26704600	26704600
18	019	INDUSTRY	0	1610	0	0	0	0	0	0	0	0	531110	531110
19	020	INFORMATION & BROADCASTING	0	9938	0	600	0	0	0	0	0	0	2475538	2475538
20	021	LABOUR	0	1700	0	80	0	0	0	0	0	0	616976	616976
21	022	LAW AND JUSTICE	300	400	0	0	0	0	0	0	0	200100	237400	437500
22	023	PLANNING COMMISSION	0	1000	0	100	0	0	0	0	0	0	651000	651000
23	024	ROAD TRANSPORT	0	355	0	0	0	0	0	0	0	0	73855	73855
24	025	STEEL	0	200	0	0	0	0	0	0	0	0	40200	40200
25	026	MINES	0	4080	0	600	0	0	0	0	0	0	1573180	1573180
26	027	SUPPLY	0	750	0	300	0	0	0	0	0	0	216050	216050
27	028	CULTURE	0	3100	0	0	0	0	0	600	0	0	721500	721500
28	029	CIVIL AVIATION & TOURISM	0	1100	0	0	0	0	0	0	0	0	273600	273600
29	030	URBAN DEVELOPMENT	0	17225	0	100	0	0	0	0	0	0	3417825	3417825
30	031	ATOMIC ENERGY	0	5140	0	255	0	0	0	350	0	0	3349539	3349539
31	032	INFORMATION TECHNOLOGY	0	660	0	0	0	0	0	0	0	0	421160	421160
32	033	PRESIDENT SEC.	500	0	0	0	0	0	0	0	0	0	37000	37000
33	034	PPG & PENSIONS	0	4000	0	75	0	0	0	0	0	132000	1356175	1488175
34	035	CBEC	0	17200	0	300	0	0	0	0	0	0	6145500	6145500
35	036	CBDT	0	13490	0	650	0	0	0	0	0	0	3824250	3824250
36	037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	893115	893115
37	038	DEPARTMENT OF SPACE	0	1360	0	300	0	0	0	0	0	0	2000703	2000703
38	039	AG(AUDIT) DELHI	198	5382	0	36	0	0	0	0	0	148198	7585418	7733616
39	040	LOK SABHA	0	360	0	0	0	0	0	0	0	0	233360	233360
40	041	RAJYA SABHA	0	600	0	0	0	0	0	0	0	0	87300	87300
41	042	NCT DELHI	0	10000	0	0	0	0	0	0	0	14415	1875585	1890000
42	044	YOUTH AFFAIRS	0	0	0	150	0	0	0	0	0	0	34350	34350
43	047	WOMEN AND CHILD DEVELOPMENT	0	300	0	50	0	0	0	0	0	0	83050	83050
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0	0	0	102500	102500
45	050	Dadra and Nagar Haveli	0	0	0	0	0	0	0	0	0	0	185000	185000
46	051	A.G. CHANDIGARH	0	320	0	0	0	0	0	0	0	0	1765320	1765320
47	066	U T DAMAN & DIU	0	790	0	0	0	0	0	0	0	100	264030	264130
48	073	CGDA (CIVIL)	0	650	0	1000	0	0	0	0	0	0	1503650	1503650
49	075	ANDAMAN NICOBAR ADMN.	0	8500	0	55	0	0	0	0	0	0	1528055	1528055
50	077	NEW AND RENEWABLE ENERGY	0	400	0	0	0	0	0	0	0	0	29097	29097
51	078	EXTERNAL AFFAIRS	0	1500	0	0	0	0	0	0	0	0	2836500	2836500
52	079	ENVIRONMENT. FORESTS & WILD LIF	0	1350	0	0	0	0	0	0	0	0	350200	350200
53	080	FOOD PROCESSING	0	60	0	0	0	0	0	0	0	0	35060	35060
54	081	EARTH SCIENCE	0	1800	0	15	0	0	0	0	0	0	600315	600315
55	082	CPAO	0	0	0	0	0	0	0	0	0	1112900	217085100	218198000
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0	0	0	0	51400	51400
57	084	ELECTION COMMISSION	0	120	0	0	0	0	0	0	0	0	24120	24120
58	085	LAKSHADWEEP ISLANDS	0	600	0	150	0	0	0	0	0	0	290750	290750
59	086	COMPANY AFFAIRS	0	1180	0	100	0	0	0	0	0	0	157380	157380
60	088	MINISTRY OF SHIPPING	0	1580	0	200	0	0	0	600	0	0	221930	221930
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	0	0	0	0	18500	18500
62	090	DISINVESTMENT	0	0	0	0	0	4440	0	0	0	0	4440	4440
63	092	MINISTRY OF MINORITY AFFAIRS	0	200	0	0	0	0	0	0	0	0	30700	30700
64	093	PETROLEUM & NATURAL GAS	0	150	0	0	0	0	0	0	0	0	32700	32700
65	094	POSTAL DEPARTMENT	0	0	0	85	0	0	0	0	0	0	9585	9585
66	095	TELECOMMUNICATION	0	46750	0	2700	0	0	0	0	0	0	424950	424950
67	098	NER	0	120	0	0	0	0	0	0	0	0	47220	47220
68	097	CGDA(DEFENCE)	0	0	0	0	0	0	0	0	0	0	30250060	30250060
69	117	SKILL DEVELOPMENT	0	200	0	250	0	0	0	0	0	0	55820	55820
		TOTAL	998	244746	0	9566	0	0	0	1550	0	1644713	329277122	330921835

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		Circle Code & Description
1	001	AGRICULTURE
2	002	WATER RESOURCES
3	003	CONSUMER AFFAIRS& PUBLIC DISTR
4	004	RURAL AREA & DEVELOPMENT
5	005	Deptt. Of FERTILIZER
6	006	COMMERCE
7	007	HIGHER EDUCATION
8	008	SCHOOL EDUCATION AND LITERACY
9	009	SOCIAL JUSTICE & EMPOWERMENT
10	010	POWER
11	011	COAL
12	012	TRIBAL AFFAIRS
13	013	FINANCE (EXP)
14	014	FINANCE (ECONOMIC AFFAIRS)
15	016	FINANCE(REVENUE)
16	017	HEALTH & FAMILY WELFARE
17	018	HOME AFFAIRS
18	019	INDUSTRY
19	020	INFORMATION & BROADCASTING
20	021	LABOUR
21	022	LAW AND JUSTICE
22	023	PLANNING COMMISSION
23	024	ROAD TRANSPORT
24	025	STEEL
25	026	MINES
26	027	SUPPLY
27	028	CULTURE
28	029	CIVIL AVIATION & TOURISM
29	030	URBAN DEVELOPMENT
30	031	ATOMIC ENERGY
31	032	INFORMATION TECHNOLOGY
32	033	PRESIDENT SEC.
33	034	PPG & PENSIONS
34	035	CBEC
35	036	CBDT
36	037	SCIENCE & TECHNOLOGY
37	038	DEPARTMENT OF SPACE
38	039	AG(AUDIT) DELHI
39	040	LOK SABHA
40	041	RAJYA SABHA
41	042	NCT DELHI
42	044	YOUTH AFFAIRS
43	047	WOMEN AND CHILD DEVELOPMENT
44	049	A.G. CALCUTTA
45	050	Dadra and Nagar Haveli
46	051	A.G. CHANDIGARH
47	066	U T DAMAN & DIU
48	073	CGDA (CIVIL)
49	075	ANDAMAN NICOBAR ADMN.
50	077	NEW AND RENEWABLE ENERGY
51	078	EXTERNAL AFFAIRS
52	079	ENVIRONMENT. FORESTS & WILD LIF
53	080	FOOD PROCESSING
54	081	EARTH SCIENCE
55	082	CPAO
56	083	CHEMICAL AND PETRO CHEMICAL
57	084	ELECTION COMMISSION
58	085	LAKSHADWEEP ISLANDS
59	086	COMPANY AFFAIRS
60	088	MINISTRY OF SHIPPING
61	089	PANCHAYATI RAJ
62	090	DISINVESTMENT
63	092	MINISTRY OF MINORITY AFFAIRS
64	093	PETROLEUM & NATURAL GAS
65	094	POSTAL DEPARTMENT
66	095	TELECOMMUNICATION
67	098	NER
68	097	CGDA(DEFENCE)
69	117	SKILL DEVELOPMENT
		TOTAL