

**Central Pension Accounting Office
Budget Section**

RE ALLOTTED 2017-18

Circle Code & Description		2071.01.101.01		2071.01.101.04	2071.01.101.05	2071.01.101.06	Total (Voted)	2071.01.102.0
		Superannuation		AIS	NPS	NPS		Commuted Val
		Charged	Voted	Voted	Voted	Voted	Voted	Charged
1	001 AGRICULTURE	0	15980	0	0	0	15980	0
2	002 WATER RESOURCES	0	27000	0	0	0	27000	0
3	003 CONSUMER AFFAIRS& PUBLIC DISTRIBU	0	89370	0	0	0	89370	0
4	004 RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0
5	005 Deptt. Of FERTILIZER	0	0	0	0	0	0	0
6	006 COMMERCE	0	19964	0	0	0	19964	0
7	007 HIGHER EDUCATION	0	1500	0	0	0	1500	0
8	008 SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	0
9	009 SOCIAL JUSTICE & EMPOWERMENT	0	500	0	0	0	500	0
10	010 POWER	0	2100	0	0	0	2100	0
11	011 COAL	0	1800	0	0	0	1800	0
12	012 TRIBAL AFFAIRS	0	0	0	0	0	0	0
13	013 FINANCE (EXP)	0	3341	0	0	0	3341	0
14	014 FINANCE (ECONOMIC AFFAIRS)	0	8960	0	0	0	8960	0
15	016 FINANCE(REVENUE)	0	12950	0	0	0	12950	0
16	017 HEALTH & FAMILY WELFARE	0	62000	0	0	0	62000	0
17	018 HOME AFFAIRS	0	300000	0	0	0	300000	0
18	019 INDUSTRY	0	18040	0	0	0	18040	0
19	020 INFORMATION & BROADCASTING	0	68330	0	0	0	68330	0
20	021 LABOUR	0	21900	0	0	0	21900	0
21	022 LAW AND JUSTICE	1000	6900	0	0	0	6900	93645
22	023 PLANNING COMMISSION	0	7562	0	0	0	7562	0
23	024 ROAD TRANSPORT	0	190	0	0	0	190	0
24	025 STEEL	0	0	0	0	0	0	0
25	026 MINES	0	22510	0	0	0	22510	0
26	027 SUPPLY	0	14571	0	0	0	14571	0
27	028 CULTURE	0	11200	0	0	0	11200	0
28	029 CIVIL AVIATION & TOURISM	0	4000	0	0	0	4000	0
29	030 URBAN DEVELOPMENT	0	91750	0	0	0	91750	0
30	031 ATOMIC ENERGY	0	20553	0	0	0	20553	0
31	032 INFORMATION TECHNOLOGY	0	700	0	0	0	700	0
32	033 PRESIDENT SEC.	1334	0	0	0	0	0	12700
33	034 PPG & PENSIONS	1500	50000	0	0	0	50000	75000
34	035 CBEC	0	350000	0	0	0	350000	0
35	036 CBDT	0	156258	0	0	0	156258	0
36	037 SCIENCE & TECHNOLOGY	0	10937	0	0	0	10937	0
37	038 DEPARTMENT OF SPACE	0	1384	0	0	0	1384	0
38	039 AG(AUDIT) DELHI	10065	2398025	0	0	0	2398025	93265
39	040 LOK SABHA	0	0	0	0	0	0	0
40	041 RAJYA SABHA	0	1000	0	0	0	1000	0
41	042 NCT DELHI	660	244526	0	0	0	244526	5000
42	044 YOUTH AFFAIRS	0	0	0	0	0	0	0
43	047 WOMEN AND CHILD DEVELOPMENT	0	400	0	0	0	400	0
44	049 A.G. CALCUTTA						0	
45	050 Dadra and Nagar Haveli		4500				4500	
46	051 A.G. CHANDIGARH						0	
47	066 U T DAMAN & DIU	0	85411	100	100	100	85711	0
48	073 CGDA (CIVIL)	0	245000	0	0	0	245000	0
49	075 ANDAMAN NICOBAR ADMN.	0	80000	0	0	0	80000	0
50	077 NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0
51	078 EXTERNAL AFFAIRS	0	2910000	0	0	0	2910000	0
52	079 ENVIRONMENT. FORESTS & WILD LIFE	0	1975	0	0	0	1975	0
53	080 FOOD PROCESSING	0	4000	0	0	0	4000	0
54	081 EARTH SCIENCE	0	1600	0	0	0	1600	0
55	082 CPAO	230000	164000000	2699900	8900	24900	166733700	0
56	083 CHEMICAL AND PETRO CHEMICAL	0	1600	0	0	0	1600	0
57	084 ELECTION COMMISSION	0	0	0	0	0	0	0
58	085 LAKSHADWEEP ISLANDS	0	13100	0	0	0	13100	0
59	086 COMPANY AFFAIRS	0	11550	0	0	0	11550	0
60	088 MINISTRY OF SHIPPING	0	3500	0	0	0	3500	0
61	089 PANCHAYATI RAJ	0	0	0	0	0	0	0
62	090 DISINVESTMENT	0	0	0	0	0	0	0
64	092 MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0
65	093 PETROLEUM & NATURAL GAS	0	437	0	0	0	437	0
66	094 POSTAL DEPARTMENT	0	4600	0	0	0	4600	0
67	095 TELECOMMUNICATION	0	10000	0	0	0	10000	0
68	098 NER	0	3300	0	0	0	3300	0
69	097 CGDA(DEFENCE)	0	16293647	0	0	0	16293647	595
70	115 DRINKING WATER & SANITATION	0	0	0	0	0	0	0
70	117 SKILL DEVELOPMENT	0	2805	0	0	0	2805	0
	TOTAL	244559	187723226	2700000	9000	25000	190457226	280205

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	Circle Code & Description	2071.01.102.04		2071.01.102	2071.01.104-		104.04	104.05	104.06	
		ue of Pensions.	AIS	Total (Voted)	Gratuities		AIS	NPS	NPS	
		Voted	Voted	Voted	Charged	Voted	Voted	Voted	Voted	
1	001	AGRICULTURE	344425	0	344425	0	412717	0	0	0
2	002	WATER RESOURCES	928000	8000	936000	0	900000	4000	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBU	107630	0	107630	0	108803	0	0	0
4	004	RURAL AREA & DEVELOPMENT	44722	0	44722	0	39055	0	0	0
5	005	Deptt. Of FERTILIZER	7000	1000	8000	0	6000	1000	0	0
6	006	COMMERCE	292785	0	292785	0	356406	300	0	0
7	007	HIGHER EDUCATION	68400	4500	72900	0	70000	2000	0	0
8	008	SCHOOL EDUCATION AND LITERACY	25000	0	25000	0	30000	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	25000	0	25000	0	35000	0	0	0
10	010	POWER	85000	5000	90000	0	81789	3000	0	0
11	011	COAL	18000	0	18000	0	38000	0	0	0
12	012	TRIBAL AFFAIRS	10000	0	10000	0	7500	0	0	0
13	013	FINANCE (EXP)	36821	0	36821	0	25737	2000	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	113636	9000	122636	0	114995	8000	0	0
15	016	FINANCE(REVENUE)	173020	0	173020	0	140908	0	0	0
16	017	HEALTH & FAMILY WELFARE	750000	0	750000	0	860000	0	0	0
17	018	HOME AFFAIRS	6000000	35000	6035000	0	13000000	32500	20000	10800
18	019	INDUSTRY	246512	8849	255361	0	280093	10000	0	0
19	020	INFORMATION & BROADCASTING	1393531	0	1393531	0	1471532	0	0	0
20	021	LABOUR	255000	3000	258000	0	284000	2000	0	0
21	022	LAW AND JUSTICE	90940	4500	95440	85935	71521	3000	0	0
22	023	PLANNING COMMISSION	324689	0	324689	0	301208	0	0	0
23	024	ROAD TRANSPORT	34827	0	34827	0	25331	0	0	0
24	025	STEEL	14000	0	14000	0	12000	0	0	0
25	026	MINES	611298	0	611298	0	764781	0	0	0
26	027	SUPPLY	68537	0	68537	0	69323	0	0	0
27	028	CULTURE	260935	0	260935	0	267344	0	0	0
28	029	CIVIL AVIATION & TOURISM	88000	4500	92500	0	92000	4000	0	0
29	030	URBAN DEVELOPMENT	1636396	4425	1640821	0	1698157	2000	0	0
30	031	ATOMIC ENERGY	1504131	0	1504131	0	1469960	0	1560	0
31	032	INFORMATION TECHNOLOGY	211808	0	211808	0	157271	0	0	0
32	033	PRESIDENT SEC.	0	0	0	14500	0	0	0	0
33	034	PPG & PENSIONS	280000	15000	295000	90000	600000	16000	0	0
34	035	CBEC	2250000	0	2250000	0	2790000	0	0	0
35	036	CBDT	1536737	0	1536737	0	1604122	0	0	0
36	037	SCIENCE & TECHNOLOGY	394388	0	394388	0	365246	0	0	0
37	038	DEPARTMENT OF SPACE	672596	0	672596	0	591257	0	0	0
38	039	AG(AUDIT) DELHI	2203698	0	2203698	97786	2393108	0	0	0
39	040	LOK SABHA	95616	0	95616	0	77309	3000	0	0
40	041	RAJYA SABHA	52500	0	52500	0	37500	0	0	0
41	042	NCT DELHI	3004768	0	3004768	0	3743998	0	0	0
42	044	YOUTH AFFAIRS	11000	4400	15400	0	14000	2000	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	23000	0	23000	0	20000	0	0	0
44	049	A.G. CALCUTTA			0					
45	050	Dadra and Nagar Haveli	70000		70000		70000			
46	051	A.G. CHANDIGARH			0					
47	066	U T DAMAN & DIU	74206	100	74306	0	67076	100	100	100
48	073	CGDA (CIVIL)	150309	0	150309	0	205656	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	480000	0	480000	0	650000	0	0	0
50	077	NEW AND RENEWABLE ENERGY	12546	0	12546	0	16582	0	0	0
51	078	EXTERNAL AFFAIRS	260000	0	260000	0	350000	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIFE	96100	11300	107400	0	125500	5280	0	0
53	080	FOOD PROCESSING	12000	5000	17000	0	15000	3000	0	0
54	081	EARTH SCIENCE	284800	0	284800	0	321100	0	0	0
55	082	CPAO	21340000	400000	21740000	0	3000000	260000	0	0
56	083	CHEMICAL AND PETRO CHEMICAL	19209	4425	23634	0	15964	2000	0	0
57	084	ELECTION COMMISSION	10500	0	10500	0	8000	0	0	0
58	085	LAKSHADWEEP ISLANDS	164000	0	164000	0	166000	0	0	0
59	086	COMPANY AFFAIRS	76447	4425	80872	0	75930	2000	0	0
60	088	MINISTRY OF SHIPPING	80362	0	80362	0	74561	0	0	0
61	089	PANCHAYATI RAJ	7998	0	7998	0	5118	200	0	0
62	090	DISINVESTMENT	1200	0	1200	0	3000	0	0	0
64	092	MINISTRY OF MINORITY AFFAIRS	7000	0	7000	0	9800	2000	0	0
65	093	PETROLEUM & NATURAL GAS	14240	0	14240	0	14416	0	0	0
66	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0
67	095	TELECOMMUNICATION	200000	0	200000	0	185000	0	0	0
68	098	NER	9000	0	9000	0	16000	0	0	0
69	097	CGDA(DEFENCE)	3008272	0	3008272	679	2954538	0	0	0
70	115	DRINKING WATER & SANITATION	3095	0	3095	0	2827	0	0	0
70	117	SKILL DEVELOPMENT	67814	0	67814	0	68791	200	0	0
		TOTAL	52743444	532424	53275868	288900	43848830	369580	21660	10900

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		Circle Code & Description		2071.01.104.07		2071.01.105.02		2071.01.105.04	2071.01.105.05	2071.01.105.06
		ORD. PEN. (NPS)		Total (Voted)		Family Pension		AIS	NPS	NPS
		Charged	Voted	Voted		Charged	Voted	Voted	Voted	Voted
1	001	AGRICULTURE	0	0	412717	0	3800	0	0	0
2	002	WATER RESOURCES	0	0	904000	0	2000	0	0	0
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBU	0	0	108803	0	60897	0	0	0
4	004	RURAL AREA & DEVELOPMENT	0	0	39055	0	0	0	0	0
5	005	Deptt. Of FERTILIZER	0	0	7000	0	0	0	0	0
6	006	COMMERCE	0	0	356706	0	650	0	0	0
7	007	HIGHER EDUCATION	0	0	72000	0	0	0	0	0
8	008	SCHOOL EDUCATION AND LITERACY	0	0	30000	0	0	0	0	0
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	35000	0	0	0	0	0
10	010	POWER	0	0	84789	0	700	0	0	0
11	011	COAL	0	0	38000	0	6000	0	0	0
12	012	TRIBAL AFFAIRS	0	0	7500	0	0	0	0	0
13	013	FINANCE (EXP)	0	0	27737	0	0	0	0	0
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	122995	0	24300	0	0	0
15	016	FINANCE(REVENUE)	0	0	140908	0	1900	0	0	0
16	017	HEALTH & FAMILY WELFARE	0	0	860000	0	2000	0	0	0
17	018	HOME AFFAIRS	0	0	13063300	0	40000	0	0	0
18	019	INDUSTRY	0	0	290093	0	6950	0	0	0
19	020	INFORMATION & BROADCASTING	0	0	1471532	0	17400	0	0	0
20	021	LABOUR	0	0	286000	0	1500	0	0	0
21	022	LAW AND JUSTICE	0	0	74521	0	0	0	0	0
22	023	PLANNING COMMISSION	0	0	301208	0	600	0	0	0
23	024	ROAD TRANSPORT	0	0	25331	0	527	0	0	0
24	025	STEEL	0	0	12000	0	500	0	0	0
25	026	MINES	0	0	764781	0	13117	0	0	0
26	027	SUPPLY	0	0	69323	0	5653	0	0	0
27	028	CULTURE	0	0	267344	0	2100	0	0	0
28	029	CIVIL AVIATION & TOURISM	0	0	96000	0	4000	0	0	0
29	030	URBAN DEVELOPMENT	0	0	1700157	0	54000	0	0	0
30	031	ATOMIC ENERGY	0	0	1471520	0	14136	0	1500	0
31	032	INFORMATION TECHNOLOGY	0	0	157271	0	0	0	0	0
32	033	PRESIDENT SEC.	0	0	0	0	0	0	0	0
33	034	PPG & PENSIONS	0	0	616000	500	5000	0	0	0
34	035	CBEC	0	0	2790000	0	28000	0	0	0
35	036	CBDT	0	0	1604122	0	29560	0	0	0
36	037	SCIENCE & TECHNOLOGY	0	0	365246	0	0	0	0	0
37	038	DEPARTMENT OF SPACE	0	0	591257	0	224	0	0	0
38	039	AG(AUDIT) DELHI	0	0	2393108	0	409508	0	0	0
39	040	LOK SABHA	0	0	80309	0	0	0	0	0
40	041	RAJYA SABHA	0	0	37500	0	300	0	0	0
41	042	NCT DELHI	0	0	3743998	0	24307	0	0	0
42	044	YOUTH AFFAIRS	0	0	16000	0	0	0	0	0
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	20000	0	0	0	0	0
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0
45	050	Dadra and Nagar Haveli	0	0	70000	0	6000	0	0	0
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	0	0	67376	0	43582	100	100	100
48	073	CGDA (CIVIL)	0	0	205656	0	142000	0	0	0
49	075	ANDAMAN NICOBAR ADMN.	0	0	650000	0	4500	0	0	0
50	077	NEW AND RENEWABLE ENERGY	0	0	16582	0	0	0	0	0
51	078	EXTERNAL AFFAIRS	0	0	350000	0	0	0	0	0
52	079	ENVIRONMENT. FORESTS & WILD LIFE	0	0	130780	0	2500	0	0	0
53	080	FOOD PROCESSING	0	0	18000	0	0	0	0	0
54	081	EARTH SCIENCE	0	0	321100	0	3120	0	0	0
55	082	CPAO	0	0	3260000	30000	5000000	280000	490000	119900
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	17964	0	0	0	0	0
57	084	ELECTION COMMISSION	0	0	8000	0	0	0	0	0
58	085	LAKSHADWEEP ISLANDS	0	0	166000	0	0	0	0	0
59	086	COMPANY AFFAIRS	0	0	77930	0	400	0	0	0
60	088	MINISTRY OF SHIPPING	0	0	74561	0	6600	0	0	0
61	089	PANCHAYATI RAJ	0	0	5318	0	0	0	0	0
62	090	DISINVESTMENT	0	0	3000	0	0	0	0	0
64	092	MINISTRY OF MINORITY AFFAIRS	0	0	11800	0	0	0	0	0
65	093	PETROLEUM & NATURAL GAS	0	0	14416	0	0	0	0	0
66	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0
67	095	TELECOMMUNICATION	0	0	185000	0	0	0	0	0
68	098	NER	0	0	16000	0	0	0	0	0
69	097	CGDA(DEFENCE)	0	0	2954538	0	6390239	0	0	0
70	115	DRINKING WATER & SANITATION	0	0	2827	0	0	0	0	0
70	117	SKILL DEVELOPMENT	0	0	68991	0	296	0	0	0
		TOTAL	0	0	44250970	30500	57358866	280100	491600	120000

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Circle Code & Description		Total (Voted)	2017.01.106.01	106.03	2017.01.107	2017.01.108		2017.01.109-		2017.01.1
			High Court Judges		Cont. to Pen. And Gratuities		Contributions to Provident		pension to Employees of	
		Voted	Charged	Charged	Charged	Voted	Charged	Voted	Charged	Voted
1	001 AGRICULTURE	3800	0	0	0	4500	0	0	0	0
2	002 WATER RESOURCES	2000	0	0	0	110	0	0	0	0
3	003 CONSUMER AFFAIRS& PUBLIC DISTRIBU	60897	0	0	0	0	0	0	0	0
4	004 RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	0	0	0
5	005 Deptt. Of FERTILIZER	0	0	0	0	0	0	0	0	0
6	006 COMMERCE	650	0	0	0	0	0	0	0	0
7	007 HIGHER EDUCATION	0	0	0	0	0	0	0	0	0
8	008 SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	0	0	0
9	009 SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0	0	0	0
10	010 POWER	700	0	0	0	0	0	1650	0	0
11	011 COAL	6000	0	0	0	0	0	0	0	0
12	012 TRIBAL AFFAIRS	0	0	0	0	0	0	0	0	0
13	013 FINANCE (EXP)	0	0	0	0	0	0	0	0	0
14	014 FINANCE (ECONOMIC AFFAIRS)	24300	0	0	0	550	0	2200	0	0
15	016 FINANCE(REVENUE)	1900	0	0	0	0	0	0	0	0
16	017 HEALTH & FAMILY WELFARE	2000	0	0	0	100	0	0	0	0
17	018 HOME AFFAIRS	40000	0	0	0	0	0	100	0	0
18	019 INDUSTRY	6950	0	0	0	0	0	320	0	0
19	020 INFORMATION & BROADCASTING	17400	0	0	0	0	0	0	0	0
20	021 LABOUR	1500	0	0	0	300	0	1000	0	0
21	022 LAW AND JUSTICE	0	0	0	0	0	0	0	0	0
22	023 PLANNING COMMISSION	600	0	0	0	0	0	0	0	0
23	024 ROAD TRANSPORT	527	0	0	0	0	0	0	0	0
24	025 STEEL	500	0	0	0	0	0	0	0	0
25	026 MINES	13117	0	0	0	0	0	0	0	0
26	027 SUPPLY	5653				828	0			
27	028 CULTURE	2100	0	0	0	500	0	0	0	0
28	029 CIVIL AVIATION & TOURISM	4000	0	0	0	0	0	0	0	0
29	030 URBAN DEVELOPMENT	54000	0	0	0	300	0	0	0	0
30	031 ATOMIC ENERGY	15636	0	0	0	0	0	87092	0	0
31	032 INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0
32	033 PRESIDENT SEC.	0	0	0	0	0	120	0	0	0
33	034 PPG & PENSIONS	5000	0	0	0	100	0	0	0	0
34	035 CBEC	28000	0	0	0	0	0	0	0	0
35	036 CBDT	29560	0	0	0	60	0	400	0	0
36	037 SCIENCE & TECHNOLOGY	0	0	0	0	1080	0	0	0	0
37	038 DEPARTMENT OF SPACE	224	0	0	0	269	0	17678	0	0
38	039 AG(AUDIT) DELHI	409508	0	0	0	0	0	0	0	0
39	040 LOK SABHA	0	0	0	0	0	0	0	0	0
40	041 RAJYA SABHA	300	0	0	0	0	0	400	0	0
41	042 NCT DELHI	24307	0	0	0	0	0	0	0	0
42	044 YOUTH AFFAIRS	0	0	0	0	0	0	0	0	0
43	047 WOMEN AND CHILD DEVELOPMENT	0	0	0	0	0	0	0	0	0
44	049 A.G. CALCUTTA	0								
45	050 Dadra and Nagar Haveli	6000								
46	051 A.G. CHANDIGARH	0								
47	066 U T DAMAN & DIU	43882	0	0	0	0	0	0	823	0
48	073 CGDA (CIVIL)	142000	0	0	0	0	0	0	0	0
49	075 ANDAMAN NICOBAR ADMN.	4500	0	0	0	0	0	0	0	0
50	077 NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	0	0	0
51	078 EXTERNAL AFFAIRS	0	0	0	0	0	0	0	0	0
52	079 ENVIRONMENT. FORESTS & WILD LIFE	2500	0	0	0	200	0	750	0	0
53	080 FOOD PROCESSING	0	0	0	0	0	0	0	0	0
54	081 EARTH SCIENCE	3120	0	0	0	500	0	0	0	0
55	082 CPAO	50889900	1399300	78600	0	0	0	0	0	0
56	083 CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	0	0	0
57	084 ELECTION COMMISSION	0	0	0	0	0	0	0	0	0
58	085 LAKSHADWEEP ISLANDS	0	0	0	0	0	0	0	0	0
59	086 COMPANY AFFAIRS	400	0	0	0	0	0	2350	0	0
60	088 MINISTRY OF SHIPPING	6600	0	0	0	0	0	0	0	0
61	089 PANCHAYATI RAJ	0	0	0	0	0	0	0	0	0
62	090 DISINVESTMENT	0	0	0	0	0	0	0	0	0
64	092 MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	0	0	0
65	093 PETROLEUM & NATURAL GAS	0	0	0	0	0	0	0	0	0
66	094 POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0
67	095 TELECOMMUNICATION	0	0	0	0	0	0	0	0	0
68	098 NER	0	0	0	0	300	0	0	0	0
69	097 CGDA(DEFENCE)	6390239	0	0	0	0	0	0	0	0
70	115 DRINKING WATER & SANITATION	0	0	0	0	0	0	0	0	0
70	117 SKILL DEVELOPMENT	296	0	0	0	0	0	0	0	0
	TOTAL	58250566	1399300	78600	0	9697	120	113940	0	823

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Circle Code & Description		1	2071.01.114.01		2071.01.114.02- Pensions d		Total	2071.01.115.01		2071.01.115.04		2071.01.115
		Legislators	Pen. & other Retd.		other reite. Benefits		114	Leave Encashment		AIS		Total
		Voted	Charged	Voted	Charged	Voted		Charged	Voted	Voted	Voted	
1	001	AGRICULTURE	0	0	0	0	0	0	289350	0	0	289350
2	002	WATER RESOURCES	0	0	0	0	0	0	560000	5000	0	565000
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBU	0	0	0	0	0	0	74515	0	0	74515
4	004	RURAL AREA & DEVELOPMENT	0	0	0	0	0	0	24690	0	0	24690
5	005	Deptt. Of FERTILIZER	0	0	0	0	0	0	4000	2000	0	6000
6	006	COMMERCE	0	0	0	0	0	0	211537	315	0	211852
7	007	HIGHER EDUCATION	0	0	0	0	0	0	60000	2930	0	62930
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	0	0	0	21200	0	0	21200
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	0	0	0	18000	0	0	18000
10	010	POWER	0	0	0	0	0	0	60142	5000	0	65142
11	011	COAL	0	0	0	0	0	0	15000	0	0	15000
12	012	TRIBAL AFFAIRS	0	0	0	0	0	0	7500	0	0	7500
13	013	FINANCE (EXP)	0	0	0	0	0	0	15978	2363	0	18341
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	0	0	0	65401	10000	0	75401
15	016	FINANCE(REVENUE)	0	0	0	0	0	0	131269	0	0	131269
16	017	HEALTH & FAMILY WELFARE	0	0	0	0	0	0	590000	2333	0	592333
17	018	HOME AFFAIRS	0	0	0	0	0	0	6500000	12000	0	6512000
18	019	INDUSTRY	0	0	0	0	0	0	162638	6250	0	168888
19	020	INFORMATION & BROADCASTING	0	0	0	0	0	0	896278	0	0	896278
20	021	LABOUR	0	0	0	0	0	0	176000	0	0	176000
21	022	LAW AND JUSTICE	0	0	0	0	0	0	54810	57862	2400	60262
22	023	PLANNING COMMISSION	0	0	0	0	0	0	192183	0	0	192183
23	024	ROAD TRANSPORT	0	0	0	0	0	0	20036	0	0	20036
24	025	STEEL	0	0	0	0	0	0	10000	0	0	10000
25	026	MINES	0	0	0	0	0	0	570488	0	0	570488
26	027	SUPPLY	0	0	0	0	0	0	36640	0	0	36640
27	028	CULTURE	0	0	0	0	0	0	223151	0	0	223151
28	029	CIVIL AVIATION & TOURISM	0	0	0	0	0	0	50000	2500	0	52500
29	030	URBAN DEVELOPMENT	0	0	0	0	0	0	1190780	2340	0	1193120
30	031	ATOMIC ENERGY	0	0	0	0	0	0	1032826	0	0	1032826
31	032	INFORMATION TECHNOLOGY	0	0	0	0	0	0	136976	0	0	136976
32	033	PRESIDENT SEC.	0	0	0	0	0	0	9000	0	0	9000
33	034	PPG & PENSIONS	0	0	0	0	0	0	35000	250000	16000	266000
34	035	CBEC	0	0	0	0	0	0	1600000	0	0	1600000
35	036	CBDT	0	0	0	0	0	0	1191233	0	0	1191233
36	037	SCIENCE & TECHNOLOGY	0	0	0	0	0	0	230127	0	0	230127
37	038	DEPARTMENT OF SPACE	0	0	0	0	0	0	412969	0	0	412969
38	039	AG(AUDIT) DELHI	0	0	0	0	0	0	68538	1280963	0	1280963
39	040	LOK SABHA	0	0	0	0	0	0	54109	0	0	54109
40	041	RAJYA SABHA	0	0	0	0	0	0	27500	0	0	27500
41	042	NCT DELHI	0	0	0	0	0	0	1873938	0	0	1873938
42	044	YOUTH AFFAIRS	0	0	0	0	0	0	7500	2300	0	9800
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	0	0	0	0	10000	0	0	10000
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0	0	0
45	050	Dadra and Nagar Haveli	0	0	0	0	0	0	45000	0	0	45000
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0	0	0
47	066	U T DAMAN & DIU	299	0	0	0	0	0	43244	100	0	43344
48	073	CGDA (CIVIL)	0	0	0	0	0	0	131726	0	0	131726
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	0	0	0	300000	0	0	300000
50	077	NEW AND RENEWABLE ENERGY	0	0	0	0	0	0	10533	0	0	10533
51	078	EXTERNAL AFFAIRS	0	0	0	0	0	0	180000	0	0	180000
52	079	ENVIRONMENT. FORESTS & WILD LIFE	0	0	0	0	0	0	89000	7500	0	96500
53	080	FOOD PROCESSING	0	0	0	0	0	0	10000	3000	0	13000
54	081	EARTH SCIENCE	0	0	0	0	0	0	210000	0	0	210000
55	082	CPAO	670000	3500	0	21500	0	25000	0	0	250000	250000
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	0	0	0	10550	2381	0	12931
57	084	ELECTION COMMISSION	0	0	0	0	0	0	6000	0	0	6000
58	085	LAKSHADWEEP ISLANDS	0	0	0	0	0	0	65000	0	0	65000
59	086	COMPANY AFFAIRS	0	0	0	0	0	0	42680	2263	0	44943
60	088	MINISTRY OF SHIPPING	0	0	0	0	0	0	54475	0	0	54475
61	089	PANCHAYATI RAJ	0	0	0	0	0	0	4145	0	0	4145
62	090	DISINVESTMENT	0	0	0	0	0	0	1600	0	0	1600
64	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	0	0	0	5400	2250	0	7650
65	093	PETROLEUM & NATURAL GAS	0	0	0	0	0	0	9136	0	0	9136
66	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0	0
67	095	TELECOMMUNICATION	0	0	0	0	0	0	75000	0	0	75000
68	098	NER	0	0	0	0	0	0	10000	0	0	10000
69	097	CGDA(DEFENCE)	0	0	0	0	0	0	558	995250	0	995250
70	115	DRINKING WATER & SANITATION	0	0	0	0	0	0	1909	0	0	1909
70	117	SKILL DEVELOPMENT	0	0	0	0	0	0	42121	0	0	42121
		TOTAL	670299	3500	0	21500	0	25000	167906	22685548	341225	23026773

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		Circle Code & Description		2071.01.116		2071.01.117		2071.01.200		2071.01.200.08		2071.01.800.01-			
				Ex-Gratia Payment		Govt. Contr. for defined Contr.		Other Pen. (Ex-gratia		200.03	200.02	200.05	200.08	Other Expenditure	
				Charged	Voted	Charged	Voted	Charged	Voted	Voted	Voted	Voted	Voted	Charged	Voted
1	001	AGRICULTURE	0	0	0	72402	0	0	0	0	0	0	0		
2	002	WATER RESOURCES	0	0	0	130000	0	0	0	0	0	0	0		
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBU	0	335	0	21670	0	0	0	0	0	0	0		
4	004	RURAL AREA & DEVELOPMENT	0	0	0	9643	0	0	0	0	0	0	0		
5	005	Deptt. Of FERTILIZER	0	0	0	4000	0	0	0	0	0	0	0		
6	006	COMMERCE	0	0	0	37196	0	0	0	0	0	0	0		
7	007	HIGHER EDUCATION	0	0	0	35000	0	0	0	0	0	0	0		
8	008	SCHOOL EDUCATION AND LITERACY	0	0	0	1990	0	0	0	0	0	0	0		
9	009	SOCIAL JUSTICE & EMPOWERMENT	0	0	0	6000	0	0	0	0	0	0	0		
10	010	POWER	0	0	0	32249	0	0	0	0	0	0	0		
11	011	COAL	0	0	0	4500	0	0	0	0	0	0	0		
12	012	TRIBAL AFFAIRS	0	0	0	3000	0	0	0	0	0	0	0		
13	013	FINANCE (EXP)	0	0	0	13766	0	0	0	0	0	0	0		
14	014	FINANCE (ECONOMIC AFFAIRS)	0	0	0	28399	0	0	0	3	0	0	0		
15	016	FINANCE(REVENUE)	0	0	0	45043	0	0	0	0	0	0	0		
16	017	HEALTH & FAMILY WELFARE	0	0	0	350000	0	0	0	0	0	0	0		
17	018	HOME AFFAIRS	0	0	0	1500000	0	0	0	0	0	0	0		
18	019	INDUSTRY	0	0	0	32720	0	0	0	0	0	0	0		
19	020	INFORMATION & BROADCASTING	0	0	0	38365	0	0	0	0	0	0	0		
20	021	LABOUR	0	0	0	53000	0	0	0	0	0	0	0		
21	022	LAW AND JUSTICE	0	0	46313	34591	0	0	0	0	0	0	0		
22	023	PLANNING COMMISSION	0	0	0	85888	0	0	0	0	0	0	0		
23	024	ROAD TRANSPORT	0	0	0	13413	0	0	0	0	0	0	0		
24	025	STEEL	0	0	0	2500	0	0	0	0	0	0	0		
25	026	MINES	0	0	0	196186	0	0	0	0	0	0	0		
26	027	SUPPLY	0	0	0	6687	0	0	0	0	0	0	0		
27	028	CULTURE	0	0	0	0	0	0	0	0	0	0	0		
28	029	CIVIL AVIATION & TOURISM	0	0	0	44000	0	0	0	0	0	0	0		
29	030	URBAN DEVELOPMENT	0	0	0	181210	0	0	0	0	0	0	0		
30	031	ATOMIC ENERGY	0	0	0	709411	0	0	0	0	0	0	0		
31	032	INFORMATION TECHNOLOGY	0	0	0	93582	0	0	0	0	0	0	0		
32	033	PRESIDENT SEC.	0	0	11000	0	0	0	0	0	0	0	0		
33	034	PPG & PENSIONS	0	0	20000	270000	0	0	0	0	0	0	0		
34	035	CBEC	0	0	0	1152000	0	0	0	0	0	0	0		
35	036	CBDT	0	0	0	661077	0	0	0	0	0	0	0		
36	037	SCIENCE & TECHNOLOGY	0	0	0	58023	0	0	0	0	0	0	0		
37	038	DEPARTMENT OF SPACE	0	0	0	551579	0	0	0	0	0	0	0		
38	039	AG(AUDIT) DELHI	0	0	20415	833838	0	0	0	0	0	0	0		
39	040	LOK SABHA	0	0	0	54207	0	0	0	0	0	0	0		
40	041	RAJYA SABHA	0	0	0	21000	0	0	0	0	0	0	0		
41	042	NCT DELHI	0	0	0	1864975	0	0	0	0	0	0	0		
42	044	YOUTH AFFAIRS	0	0	0	3569	0	0	0	0	0	0	0		
43	047	WOMEN AND CHILD DEVELOPMENT	0	0	0	170	0	0	0	0	0	0	0		
44	049	A.G. CALCUTTA	0	0	0	0	0	0	0	0	0	0	0		
45	050	Dadra and Nagar Haveli	0	0	0	30000	0	0	0	0	0	0	0		
46	051	A.G. CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0		
47	066	U T DAMAN & DIU	0	0	0	42300	0	0	0	0	0	0	0		
48	073	CGDA (CIVIL)	0	0	0	41000	0	0	0	0	0	0	0		
49	075	ANDAMAN NICOBAR ADMN.	0	0	0	325000	0	0	0	0	0	0	0		
50	077	NEW AND RENEWABLE ENERGY	0	0	0	10099	0	0	0	0	0	0	0		
51	078	EXTERNAL AFFAIRS	0	0	0	91840	0	0	0	0	0	0	0		
52	079	ENVIRONMENT. FORESTS & WILD LIFE	0	0	0	38000	0	0	0	0	0	0	0		
53	080	FOOD PROCESSING	0	0	0	2500	0	0	0	0	0	0	0		
54	081	EARTH SCIENCE	0	0	0	30000	0	0	0	0	0	0	0		
55	082	CPAO	0	0	0	0	0	0	0	0	0	0	0		
56	083	CHEMICAL AND PETRO CHEMICAL	0	0	0	4600	0	0	0	0	0	0	0		
57	084	ELECTION COMMISSION	0	0	0	9200	0	0	0	0	0	0	0		
58	085	LAKSHADWEEP ISLANDS	0	0	0	30000	0	0	0	0	0	0	0		
59	086	COMPANY AFFAIRS	0	0	0	11683	0	0	0	0	0	0	0		
60	088	MINISTRY OF SHIPPING	0	0	0	21555	0	0	0	0	0	0	0		
61	089	PANCHAYATI RAJ	0	0	0	2189	0	0	0	0	0	0	0		
62	090	DISINVESTMENT	0	0	0	1000	0	0	0	0	0	0	0		
64	092	MINISTRY OF MINORITY AFFAIRS	0	0	0	3000	0	0	0	0	0	0	0		
65	093	PETROLEUM & NATURAL GAS	0	0	0	4143	0	0	0	0	0	0	0		
66	094	POSTAL DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0		
67	095	TELECOMMUNICATION	0	0	0	5000	0	0	0	0	0	0	0		
68	098	NER	0	0	0	4200	0	0	0	0	0	0	0		
69	097	CGDA(DEFENCE)	0	0	0	5303342	0	0	0	0	0	0	60		
70	115	DRINKING WATER & SANITATION	0	0	0	3805	0	0	0	0	0	0	0		
70	117	SKILL DEVELOPMENT	0	0	0	12100	0	0	0	0	0	0	0		
		TOTAL	0	335	97728	28783405	0	0	3	0	0	0	60		

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		Circle Code & Description	
			Grand Total
1	001	AGRICULTURE	1145454
2	002	WATER RESOURCES	2566610
3	003	CONSUMER AFFAIRS& PUBLIC DISTRIBU	464930
4	004	RURAL AREA & DEVELOPMENT	118110
5	005	Deptt. Of FERTILIZER	25000
6	006	COMMERCE	920756
7	007	HIGHER EDUCATION	244830
8	008	SCHOOL EDUCATION AND LITERACY	78490
9	009	SOCIAL JUSTICE & EMPOWERMENT	84600
10	010	POWER	277330
11	011	COAL	83300
12	012	TRIBAL AFFAIRS	28000
13	013	FINANCE (EXP)	100186
14	014	FINANCE (ECONOMIC AFFAIRS)	385944
15	016	FINANCE(REVENUE)	506075
16	017	HEALTH & FAMILY WELFARE	2620433
17	018	HOME AFFAIRS	41010500
18	019	INDUSTRY	773512
19	020	INFORMATION & BROADCASTING	3898202
20	021	LABOUR	799380
21	022	LAW AND JUSTICE	554017
22	023	PLANNING COMMISSION	912910
23	024	ROAD TRANSPORT	94610
24	025	STEEL	39200
25	026	MINES	2181860
26	027	SUPPLY	202569
27	028	CULTURE	767430
28	029	CIVIL AVIATION & TOURISM	294100
29	030	URBAN DEVELOPMENT	4866338
30	031	ATOMIC ENERGY	4847139
31	032	INFORMATION TECHNOLOGY	600457
32	033	PRESIDENT SEC.	49154
33	034	PPG & PENSIONS	1729650
34	035	CBEC	8190000
35	036	CBDT	5189597
36	037	SCIENCE & TECHNOLOGY	1061506
37	038	DEPARTMENT OF SPACE	2249406
38	039	AG(AUDIT) DELHI	9813663
39	040	LOK SABHA	284601
40	041	RAJYA SABHA	140200
41	042	NCT DELHI	10773572
42	044	YOUTH AFFAIRS	44869
43	047	WOMEN AND CHILD DEVELOPMENT	53570
44	049	A.G. CALCUTTA	0
45	050	Dadra and Nagar Haveli	225680
46	051	A.G. CHANDIGARH	0
47	066	U T DAMAN & DIU	358761
48	073	CGDA (CIVIL)	917341
49	075	ANDAMAN NICOBAR ADMN.	1848055
50	077	NEW AND RENEWABLE ENERGY	49760
51	078	EXTERNAL AFFAIRS	3793340
52	079	ENVIRONMENT. FORESTS & WILD LIFE	379655
53	080	FOOD PROCESSING	54600
54	081	EARTH SCIENCE	852400
55	082	CPAO	245306500
56	083	CHEMICAL AND PETRO CHEMICAL	60729
57	084	ELECTION COMMISSION	33820
58	085	LAKSHADWEEP ISLANDS	438850
59	086	COMPANY AFFAIRS	230498
60	088	MINISTRY OF SHIPPING	242788
61	089	PANCHAYATI RAJ	19650
62	090	DISINVESTMENT	6800
64	092	MINISTRY OF MINORITY AFFAIRS	29650
65	093	PETROLEUM & NATURAL GAS	42522
66	094	POSTAL DEPARTMENT	5100
67	095	TELECOMMUNICATION	526000
68	098	NER	42920
69	097	CGDA(DEFENCE)	34947180
70	115	DRINKING WATER & SANITATION	11636
70	117	SKILL DEVELOPMENT	194187
		TOTAL	401690482