

भारत सरकार
वित्त मन्त्रालय, व्यय विभाग
केंद्रीय पेंशन लेखा कार्यालय
त्रिकूट-II भीकाजी कामा प्लेस,
नई दिल्ली-110006



GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
CENTRAL PENSION ACCOUNTING OFFICE
TRIKOOT-II, BHIKAJI CAMA PLACE,
NEW DELHI-110066
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क्रमांक/No. CPAO/Budget/RE 2019-20/BE 2020-21/770-819

दिनांक/Dated 10/10/2019

Sub: - Revised Estimates for 2019-20 and Budget Estimate for 2020-21 (Major Head "2071" - Pension & Other Retirement Benefits and Major Head "2235" - Social Security & Welfare") for inclusion in the Demand No.37 - "Pensions".

Madam/Sir,

As you are aware, the RE for 2019-20 and BE for 2020-21 in respect of Grant No.37 - "Pensions" are to be prepared and submitted to the Budget Division of Ministry of Finance. This office consolidates estimates under pension grant in respect of all Departmentalized Accounting Circles/Offices for submission to the Budget Division of Ministry of Finance.

2. Requirement of funds may be sent in respect of the above demand under each sub-head below Major Head "2071 - Pension & Other Retirement Benefits" and "2235 - Social Security & Welfare Programme" both Charged and Voted separately. The details should correspond to that appearing in the printed Detailed Demands for the Grants circulated by the Budget Division. While furnishing the RE for 2019-20 and BE for 2020-21 to this office, it may please be ensured that these estimates are realistic to the extent possible. To avoid the unnecessary excess/saving and audit observations under various Head of Accounts, the Ministry/Department should send their Budget proposal to CPAO after taking the information from their PAOs/DDOs. Detailed break-up of proposed R.E 2019-20 and B.E 2020-21 under the Heads; Commuted Value of Pensions, Gratuities, Leave Encashment and New Defined Pension Contribution Scheme (NPS) may also be given in the enclosed Annexures.

3. It is therefore, requested that the above information may please be furnished to this office by 18.10.2019 positively, so that RE for 2019-20 and BE for 2020-21 are compiled and submitted to the Budget Division in time.

4. It may please be ensured that the letters and envelopes are superscribed "Budget" on the right hand top corner and addressed to Sh. Rajneesh Goel, Sr AO, Budget & Account section. You may also send the information by e-mail to budgetsection.cpaogmail.com. You are also, requested to mention name of the concerned officer who is dealing with the matter in the accounting circle with designation, Telephone No. and e-mail address for better co-ordination.

Encl. As above.

Yours faithfully,

(Md. Shahid K. Ansari)
Deputy Controller of Accounts

Note :- Downloadable excel file is also available at the link "Budget" of the CPAO website cpao.nic.in alongwith the letter.